Gifts Distributed (Including Reported Funds) to Affiliates and Allocated Year Ended December 31, 2022 (With Comparative Totals for 2021)

| | Disciples Mission Fund | Special Days | Designated Operating | Capital | Designated Capital | Special Funded Programs | 2022 Total | 2021 Total |
|---|---------------------------|-----------------|-------------------------|---------|-----------------------|-------------------------------|---------------|---------------|
| General Ministries | | | | | | | | |
| Central Pastoral Office for Hispanic Ministries | \$ 151,649 | \$ 12,722 | \$ 72,895 | \$ - | \$ - | \$ - | \$ 237,266 | \$ 234,328 |
| Christian Board of Publication | - | - | - | 42 | - | - | 42 | 535 |
| Council of General Ministries Common Project | 6,210 | - | - | - | - | - | 6,210 | 6,272 |
| Christian Unity & Interfaith Ministry | 85,109 | 22,662 | 69,179 | 114 | - | - | 177,064 | 179,064 |
| Disciples Home Missions | 586,569 | 99,253 | 26,521 | 393 | - | - | 712,736 | 717,788 |
| Disciples of Christ Historical Society | 57,306 | 15,191 | 129,044 | 152 | - | - | 201,693 | 347,108 |
| Division of Overseas Ministries | 833,494 | 138,451 | 158,146 | 394 | - | - | 1,130,485 | 1,194,025 |
| Higher Education and Leadership Ministries | 102,172 | 22,312 | 500 | 114 | - | - | 125,098 | 125,311 |
| Hope Partnership for Missional Transformation | 44,491 | 135,568 | 3,999 | 350 | - | - | 184,408 | 189,981 |
| National Benevolent Association | 165,720 | 26,336 | 1,691 | 40 | - | - | 193,787 | 192,943 |
| National Convocation of the Christian Church | 25,462 | 4,041 | 7,285 | - | - | - | 36,788 | 30,257 |
| North American Pacific/Asian Disciples | 151,649 | 18,110 | 1,300 | - | - | - | 171,059 | 171,695 |
| Pension Fund of the Christian Church | <u>-</u> | | 3,240 | 349 | | <u>-</u> | 3,589 | 4,024 |
| Total General Ministries | 2,209,831 | 494,646 | 473,800 | 1,948 | - | - | 3,180,225 | 3,393,331 |
| Educational Institution | | | | | | | | |
| Barton College | 15,101 | 5,950 | _ | - | - | - | 21,051 | 21,601 |
| Bethany College | 12,771 | 5,036 | 731 | - | - | - | 18,538 | 18,748 |
| Chapman University | 43,935 | 17,317 | _ | - | - | - | 61,252 | 61,874 |
| College and University Grant Fund | 15,134 | 5,967 | - | | - | - | 21,101 | 21,742 |
| Columbia College | 17,555 | 6,914 | - | 12 | - | - | 24,481 | 23,947 |
| Culver-Stockton College | 13,825 | 5,450 | 4,198 | 12 | - | - | 23,485 | 23,816 |
| Drury University | 15,365 | 6,058 | 500 | 12 | - | - | 21,935 | 26,166 |
| Eureka College | 12,680 | 4,994 | 7,216 | - | - | - | 24,890 | 27,172 |
| Hiram College | 13,098 | 5,165 | - | - | - | - | 18,263 | 18,353 |
| Jarvis Christian College | 11,505 | 4,536 | - | 131 | - | - | 16,172 | 18,708 |
| University of Lynchburg | 16,586 | 6,541 | - | - | - | - | 23,127 | 24,277 |
| Midway College | 14,041 | 5,536 | - | - | - | - | 19,577 | 19,721 |
| Texas Christian University | 61,627 | 24,286 | - | - | - | - | 85,913 | 86,620 |
| Tougaloo College | 12,416 | 4,895 | - | - | - | - | 17,311 | 17,699 |
| Transylvania University | 14,752 | 5,817 | - | - | - | - | 20,569 | 20,944 |
| William Woods University | 12,352 | 4,870 | - | 12 | - | - | 17,234 | 17,680 |
| Total Educational Institutions | 302,743 | 119,332 | 12,645 | 179 | - | | 434,899 | 449,068 |

Gifts Distributed (Including Reported Funds) to Affiliates and Allocated (Continued)
Year Ended December 31, 2022
(With Comparative Totals for 2021)

| | Disciples Mission Fund | | Special Days | | Designated Operating | | Capital | | Designated Capital | | Special Funded Programs | | 2022 Total | | 2021 Total |
|---------------------------------------|---------------------------|---------|-----------------|---------|-------------------------|---------|---------|-------|-----------------------|-----|-------------------------------|--------|---------------|---------|-------------------|
| Seminaries | | | | | | | | | | | | | | | |
| Brite Divinity School (TCU) | \$ | 80,753 | \$ | 31,830 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 112,583 | \$ 122,658 |
| Christian Theological Seminary | | 79,026 | | 31,148 | | 18,755 | | - | | - | | - | | 128,929 | 136,371 |
| Disciples Divinity House - Chicago | | 28,121 | | 11,085 | | 9,600 | | - | | - | | - | | 48,806 | 54,941 |
| Disciples Divinity House - Vanderbilt | | 25,895 | | 10,207 | | - | | - | | - | | - | | 36,102 | 35,575 |
| Disciples Seminary Foundation | | 52,483 | | 20,681 | | 140,447 | | - | | - | | - | | 213,611 | 280,848 |
| Lexington Theological School | | 56,223 | | 22,162 | | 8,200 | | - | | - | | - | | 86,585 | 77,061 |
| Phillips Theological Seminary | | 75,578 | | 30,106 | | 89,576 | | 1,967 | | - | | - | | 197,227 | 222,732 |
| Total Seminaries | | 398,079 | | 157,219 | | 266,578 | | 1,967 | | - | | | | 823,843 | 930,186 |
| Regions | | | | | | | | | | | | | | | |
| Alabama-Northwest Florida | | 120,029 | | 21,264 | | 19,858 | | - | | - | | 4,456 | | 165,607 | 162,680 |
| Arizona | | 64,440 | | 18,223 | | 245,955 | | - | | - | | 5,191 | | 333,809 | 348,702 |
| California, Northern-Nevada | | 86,274 | | 10,266 | | 200 | | - | | - | | 2,121 | | 98,861 | 100,085 |
| Canada | | 48,918 | | 1,673 | | 30,238 | | - | | - | | - | | 80,829 | 69,414 |
| Capital Area | | 99,289 | | 22,417 | | 164,363 | | 19 | | - | | 4,731 | | 290,819 | 245,923 |
| Central Rocky Mountain | | 90,271 | | 17,666 | | 386,870 | | - | | - | | 6,883 | | 501,690 | 441,900 |
| Florida | | 85,322 | | 13,169 | | 342,668 | | 300 | | - | | 2,978 | | 444,437 | 448,100 |
| Georgia | | 143,825 | | 8,517 | | 482,460 | | - | | - | | 2,959 | | 637,761 | 249,610 |
| Great River | | 156,814 | | 20,340 | | 219,308 | | 300 | | - | | 1,583 | | 398,345 | 413,323 |
| Greater Kansas City | | 124,751 | | 10,319 | | 156,401 | | 639 | | - | | 6,922 | | 299,032 | 366,231 |
| Illinois and Wisconsin | | 192,364 | | 35,541 | | 494,038 | | 550 | | - | | 10,610 | | 733,103 | 878,399 |
| Indiana | | 272,581 | | 46,892 | | 150,823 | | 1,100 | | 20 | | 13,120 | | 484,536 | 512,240 |
| Kansas | | 167,794 | | 25,027 | | 116,550 | | 350 | | - | | 5,369 | | 315,090 | 336,097 |
| Kentucky | | 260,887 | | 65,565 | | 225,785 | | 2,195 | | - | | 9,279 | | 563,711 | 688,469 |
| Michigan | | 40,046 | | 9,687 | | 140,057 | | 400 | | - | | 1,002 | | 191,192 | 136,871 |
| Mid-America | | 128,882 | | 36,102 | | 262,371 | | 2,130 | | - | | 13,454 | | 442,939 | 482,114 |
| Nebraska | | 62,887 | | 9,236 | | 25,923 | | - | | - | | 1,666 | | 99,712 | 127,742 |
| North Carolina | | 143,567 | | 26,600 | | 153,424 | | - | | 240 | | 3,391 | | 327,222 | 251,601 |
| Northeastern | | 24,468 | | 3,688 | | - | | - | | - | | 278 | | 28,434 | 40,283 |
| Northern Lights | | 108,311 | | 17,999 | | 341,125 | | 50 | | - | | 3,405 | | 470,890 | 204,109 |
| Ohio | | 131,652 | | 32,711 | | 268,985 | | - | | - | | 6,986 | | 440,334 | 482,341 |
| Oklahoma | | 224,607 | | 38,138 | | 289,891 | | 4,570 | | - | | 7,501 | | 564,707 | 720,288 |
| Oregon & SW Idaho | | 144,528 | | 17,518 | | 35,203 | | - | | - | | 8,063 | | 205,312 | 226,784 |

Gifts Distributed (Including Reported Funds) to Affiliates and Allocated (Continued) Year Ended December 31, 2022 (With Comparative Totals for 2021)

| | Disciples Mission Fund | Special Days | Designated Operating | Capital | Designated Capital | Special Funded Programs | 2022 Total | 2021 Total |
|--|---------------------------|-----------------|-------------------------|---------|-----------------------|-------------------------------|---------------|---------------|
| Pacific Southwest | \$ 111,584 | \$ 18,719 | \$ - | \$ 607 | \$ - | \$ 4,905 | \$ 135,815 | \$ 129,413 |
| Pennsylvania | 80,299 | 10,606 | 53,989 | 1,494 | - | 2,607 | 148,995 | 175,855 |
| South Carolina | 9,628 | 2,673 | 42,243 | - | - | 855 | 55,399 | 56,811 |
| Southwest | 175,811 | 56,914 | 968,157 | 50 | - | 25,324 | 1,226,256 | 908,219 |
| Tennessee | 163,933 | 10,894 | 20,626 | - | 5,401 | 4,456 | 205,310 | 198,924 |
| Upper Midwest | 250,701 | 22,267 | 390,764 | - | 1,625 | 5,700 | 671,057 | 515,539 |
| Virginia | 139,846 | 30,261 | 111,657 | - | - | 7,122 | 288,886 | 231,117 |
| West Virginia | 80,618 | 11,447 | 1,721 | - | - | 2,335 | 96,121 | 100,708 |
| Total Regions | 3,934,927 | 672,339 | 6,141,653 | 14,754 | 7,286 | 175,252 | 10,946,211 | 10,249,892 |
| Other Recognized Organizations | | | | | | | | |
| Cane Ridge | - | - | 50 | - | - | - | 50 | 50 |
| Christian Care Communities | - | - | 43,897 | - | - | - | 43,897 | 200 |
| Christmount Assembly | 4,675 | - | - | - | - | - | 4,675 | 4,721 |
| Convencions Hispana | - | - | 39,171 | - | - | - | 39,171 | 29,251 |
| Councils' Escrow | 40,313 | 2 | 1,650 | - | - | - | 41,965 | 40,806 |
| International Disciples Women's Ministries | 29,324 | - | 675 | - | - | - | 29,999 | 26,853 |
| Miscellaneous Ecumenical | 171 | 48 | 3,842 | 187 | - | - | 4,248 | 4,092 |
| National City Christian Church Corp. | 3,591 | - | 380,702 | 33 | - | - | 384,326 | 631,015 |
| World Convention | 9,333 | | | | | | 9,333 | 11,551 |
| Total Other Recognized Organization | 87,407 | 50 | 469,987 | 220 | | | 557,664 | 748,539 |
| Total Gifts Distributed to Affiliates | 6,932,987 | 1,443,586 | 7,364,663 | 19,068 | 7,286 | 175,252 | 15,942,842 | 15,771,016 |

Gifts Distributed (Including Reported Funds) to Affiliates and Allocated (Continued) Year Ended December 31, 2022 (With Comparative Totals for 2021)

| | Disciples Mission Fund | | Special Days | | Designated Operating | | Capital | | Designated Capital | | Special Funded Programs | | 2022 Total | | 2021 Total |
|---|---------------------------|-----------|-----------------|-----------|-------------------------|-----------|---------|--------|-----------------------|-------|-------------------------------|-----------|---------------|------------|------------------|
| Office of General Minister | | | | | | | | | | | | | | | |
| General | \$ | 641,374 | \$ | 32 | \$ | 133,980 | \$ | 9 | \$ | - | \$ | - | \$ | 775,395 | \$ 720,929 |
| Center for Faith and Giving | | 73,598 | | 14,734 | | 31,895 | | - | | - | | - | | 120,227 | 112,003 |
| Communication Ministries | | 140,817 | | 22,354 | | 12,931 | | 60 | | - | | - | | 176,162 | 166,807 |
| Promotion | | 87,715 | | 13,925 | | - | | - | | - | | - | | 101,640 | 101,705 |
| Treasury Services | | 175,864 | | 27,916 | | 730 | | - | | - | | - | | 204,510 | 204,718 |
| Total Office of General Minister | | 1,119,368 | | 78,961 | | 179,536 | | 69 | | - | | - | | 1,377,934 | 1,306,162 |
| Special Funded Programs | | | | | | | | | | | | | | | |
| Week of Compassion | | | | | | | | | | | | | | | |
| Undesignated | | - | | - | | - | | - | | - | | 2,762,928 | | 2,762,928 | 2,675,781 |
| Designated | | - | | - | | - | | - | | - | | 3,326,248 | | 3,326,248 | 1,276,520 |
| Reconciliation | | | | | | | | | | | | | | | |
| Undesignated | | - | | - | | - | | - | | - | | 318,525 | | 318,525 | 318,676 |
| Distributed to regions | | - | | - | | - | | - | | - | | (175,252) | | (175,252) | (162,834) |
| Designated | | - | | - | | - | | - | | - | | 38,995 | | 38,995 | 20,483 |
| Total Special Funded Programs | | - | | - | | - | | - | | - | | 6,271,444 | | 6,271,444 | 4,128,626 |
| Total Distributable and Reported Funds | | | | | | | | | | | | | | | |
| Allocated to Office of General Minister | | 1,119,368 | | 78,961 | | 179,536 | | 69 | | - | | 6,271,444 | | 7,649,378 | 5,434,788 |
| Total Gifts Distributed and Allocated | \$ | 8,052,355 | \$ | 1,522,547 | \$ | 7,544,199 | \$ | 19,137 | \$ | 7,286 | \$ | 6,446,696 | \$ | 23,592,220 | \$ 21,205,804 |