

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through June 2021 and 2020

	2021	2020	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)	2019	2019 to 2021 Percentage Increase (Decrease)
Disciples Mission Fund							
Congregations	2,925,417	2,906,011	19,406	0.7%	1.0%	3,374,783	-13.3%
Church Schools	160	138	22	15.9%	25.4%	2,332	-93.1%
Disciples Women	99,105	159,761	(60,656)	-38.0%	-34.2%	212,620	-53.4%
Blessing Boxes	23,302	19,934	3,368	16.9%	35.3%	53,753	-56.6%
Youth	-	-	-			-	
Individuals	81,517	36,481	45,036	123.5%	5.8%	25,071	225.1%
CCF Endwmt Fds*	528,220	496,868	31,352	6.3%	-9.1%	495,499	6.6%
Total Disciples Mission Fd	<u>3,657,722</u>	<u>3,619,193</u>	<u>38,529</u>	<u>1.1%</u>	<u>-0.7%</u>	<u>4,164,058</u>	<u>-12.2%</u>
Easter	336,414	202,339	134,075	66.3%		442,933	-24.0%
Pentecost	143,255	80,965	62,290	76.9%		83,994	70.6%
Thanksgiving	58,193	86,800	(28,607)	-33.0%		92,453	-37.1%
Christmas	248,374	280,280	(31,906)	-11.4%		378,262	-34.3%
Total Special Days	<u>786,236</u>	<u>650,384</u>	<u>135,852</u>	<u>20.9%</u>		<u>997,642</u>	<u>-21.2%</u>
Designated Operating	<u>2,883,208</u>	<u>2,294,003</u>	<u>589,205</u>	<u>25.7%</u>		<u>2,889,367</u>	<u>-0.2%</u>
Designated District	<u>59,450</u>	<u>63,464</u>	<u>(4,014)</u>	<u>-6.3%</u>		<u>69,413</u>	<u>-14.4%</u>
Regional Capital Program	16,399	14,681	1,718	11.7%		17,569	-6.7%
Designated Capital	6,716	6,449	267	4.1%		26,932	-75.1%
Capital Campaign	375	375	-	0.0%		-	
Designated Capital Campaign	-	-	-			-	
Total Capital	<u>23,490</u>	<u>21,505</u>	<u>1,985</u>	<u>9.2%</u>		<u>44,501</u>	<u>-47.2%</u>
Week of Compassion	1,422,863	1,185,060	237,803	20.1%		1,259,702	13.0%
Designated Week of Comp	102,626	158,248	(55,622)	-35.1%		190,911	-46.2%
Total Week of Compassion	<u>1,525,489</u>	<u>1,343,308</u>	<u>182,181</u>	<u>13.6%</u>		<u>1,450,613</u>	<u>5.2%</u>
Reconciliation	59,307	60,000	(693)	-1.2%		65,392	-9.3%
Designated Reconciliation	6,104	15,693	(9,589)	-61.1%		14,275	-57.2%
Total Reconciliation	<u>65,411</u>	<u>75,693</u>	<u>(10,282)</u>	<u>-13.6%</u>		<u>79,667</u>	<u>-17.9%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2021 and 2020 Disciples Mission Fund
Through June

	2021 DMF	2021 Blessing Box	Total 2021 DMF	2020 DMF	2020 Blessing Box	Total 2020 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	76,536	660	77,196	72,743	-	72,743	4,453	6.1%
Arizona	38,195	-	38,195	35,994	-	35,994	2,201	6.1%
N. California/Nevada	41,429	38	41,467	53,110	49	53,159	(11,692)	-22.0%
Canada	110	-	110	5	-	5	105	2100.0%
Capital Area	77,430	746	78,176	50,212	689	50,901	27,275	53.6%
Central Rocky Mtn	53,602	190	53,792	69,405	119	69,524	(15,732)	-22.6%
Florida	80,276	2,059	82,335	72,194	110	72,304	10,031	13.9%
Georgia	70,135	-	70,135	94,428	-	94,428	(24,293)	-25.7%
Great River	99,599	805	100,404	88,198	133	88,331	12,073	13.7%
Greater Kansas City	135,525	72	135,597	133,136	676	133,812	1,785	1.3%
Illinois - Wisconsin	197,314	860	198,174	201,756	463	202,219	(4,045)	-2.0%
Indiana	263,286	2,411	265,697	281,709	438	282,147	(16,450)	-5.8%
Kansas	185,958	2,774	188,732	184,171	1,787	185,958	2,774	1.5%
Kentucky	271,417	130	271,547	215,066	1,635	216,701	54,846	25.3%
Michigan	27,838	900	28,738	20,180	300	20,480	8,258	40.3%
Mid-America	133,862	846	134,708	129,841	479	130,320	4,388	3.4%
Nebraska	41,773	275	42,048	39,184	183	39,367	2,681	6.8%
North Carolina	83,221	4,976	88,197	109,254	3,547	112,801	(24,604)	-21.8%
Northeastern	8,948	63	9,011	4,936	-	4,936	4,075	82.6%
Northern Lights	60,719	931	61,650	44,527	500	45,027	16,623	36.9%
Ohio	118,856	250	119,106	112,833	153	112,986	6,120	5.4%
Oklahoma	154,706	-	154,706	173,625	36	173,661	(18,955)	-10.9%
Oregon/SW Idaho	99,062	363	99,425	110,996	85	111,081	(11,656)	-10.5%
Pacific Southwest	97,295	19	97,314	114,499	151	114,650	(17,336)	-15.1%
Pennsylvania	56,171	100	56,271	52,543	1,633	54,176	2,095	3.9%
South Carolina	2,964	25	2,989	4,945	1,244	6,189	(3,200)	-51.7%
Southwest	119,990	1,172	121,162	152,465	2,749	155,214	(34,052)	-21.9%
Tennessee	114,783	-	114,783	93,185	444	93,629	21,154	22.6%
Upper Midwest	236,351	661	237,012	242,766	130	242,896	(5,884)	-2.4%
Virginia	101,618	1,637	103,255	86,662	2,201	88,863	14,392	16.2%
West Virginia	53,285	339	53,624	56,808	-	56,808	(3,184)	-5.6%
General Misc	3,946	-	3,946	1,015	-	1,015	2,931	288.8%
CCF Endowmnt Fds	528,220	-	528,220	496,868	-	496,868	31,352	6.3%
Totals	3,634,420	23,302	3,657,722	3,599,259	19,934	3,619,193	38,529	1.1%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2021 & 2020 Easter & Pentecost Special Day Offerings
Through June

	2021 Easter	2020 Easter	Increase (Decrease)	% Change	2021 Pentecost	2020 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	13,833	8,357	5,476	65.5%	5,743	6,779	(1,036)	-15.3%
Arizona	11,517	3,088	8,429	273.0%	2,110	705	1,405	199.3%
N. California/Nevada	6,260	5,372	888	16.5%	3,817	1,077	2,740	254.4%
Canada	-	-	-		-	-	-	
Capital Area	7,813	7,226	587	8.1%	3,009	3,293	(284)	-8.6%
Central Rocky Mtn	6,920	5,080	1,840	36.2%	2,995	745	2,250	302.0%
Florida	9,531	4,963	4,568	92.0%	2,793	1,193	1,600	134.1%
Georgia	4,110	3,892	218	5.6%	2,168	2,513	(345)	-13.7%
Great River	6,877	3,505	3,372	96.2%	2,933	240	2,693	1122.1%
Greater Kansas City	7,890	5,901	1,989	33.7%	2,330	1,165	1,165	100.0%
Illinois - Wisconsin	22,673	12,649	10,024	79.2%	9,727	5,688	4,039	71.0%
Indiana	25,758	21,236	4,522	21.3%	11,044	8,445	2,599	30.8%
Kansas	14,904	7,432	7,472	100.5%	7,300	2,859	4,441	155.3%
Kentucky	13,416	10,964	2,452	22.4%	7,097	4,770	2,327	48.8%
Michigan	3,078	1,045	2,033	194.5%	1,523	595	928	156.0%
Mid-America	23,625	15,495	8,130	52.5%	11,961	4,993	6,968	139.6%
Nebraska	4,845	2,559	2,286	89.3%	1,225	953	272	28.5%
North Carolina	13,502	7,408	6,094	82.3%	9,667	3,611	6,056	167.7%
Northeastern	1,455	460	995	216.3%	978	215	763	354.9%
Northern Lights	5,222	4,646	576	12.4%	3,570	1,157	2,413	208.6%
Ohio	16,942	13,393	3,549	26.5%	5,138	5,928	(790)	-13.3%
Oklahoma	20,659	11,627	9,032	77.7%	7,170	3,749	3,421	91.3%
Oregon/SW Idaho	5,792	2,843	2,949	103.7%	1,525	960	565	58.9%
Pacific Southwest	7,117	2,656	4,461	168.0%	2,930	3,687	(757)	-20.5%
Pennsylvania	5,920	4,600	1,320	28.7%	2,534	1,035	1,499	144.8%
South Carolina	1,090	1,070	20	1.9%	385	560	(175)	-31.3%
Southwest	23,591	10,484	13,107	125.0%	9,992	3,658	6,334	173.2%
Tennessee	5,356	2,534	2,822	111.4%	4,204	2,490	1,714	68.8%
Upper Midwest	14,255	7,525	6,730	89.4%	6,543	3,328	3,215	96.6%
Virginia	22,885	8,917	13,968	156.6%	6,828	3,404	3,424	100.6%
West Virginia	6,369	2,440	3,929	161.0%	4,016	1,170	2,846	243.2%
General Misc	3,209	2,972	237	8.0%	-	-	-	
Totals	336,414	202,339	134,075	66.3%	143,255	80,965	62,290	76.9%

Easter supports the General Ministries of the church.

Pentecost Offering for new congregation establishment is divided 50/50 between Regions and New Church Ministry.

Comparative Statement of 2021 & 2020 Thanksgiving & Christmas Special Day Offerings
Through June

	2021 Thanksgiving	2020 Thanksgiving	Increase (Decrease)	% Change	2021 Christmas	2020 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	1,145	1,890	(745)	-39.4%	3,495	5,813	(2,318)	-39.9%
Arizona	420	510	(90)	-17.6%	7,575	4,281	3,294	76.9%
N. California/Nevada	2,000	862	1,138	132.0%	2,935	6,299	(3,364)	-53.4%
Canada	-	-	-		-	-	-	
Capital Area	1,675	3,709	(2,034)	-54.8%	19,282	10,760	8,522	79.2%
Central Rocky Mtn	1,140	5,730	(4,590)	-80.1%	4,270	8,309	(4,039)	-48.6%
Florida	913	1,307	(394)	-30.1%	4,000	5,180	(1,180)	-22.8%
Georgia	1,805	425	1,380	324.7%	3,996	3,884	112	2.9%
Great River	1,395	492	903	183.5%	4,873	9,864	(4,991)	-50.6%
Greater Kansas City	1,096	1,780	(684)	-38.4%	4,619	5,882	(1,263)	-21.5%
Illinois - Wisconsin	4,241	7,221	(2,980)	-41.3%	13,193	15,920	(2,727)	-17.1%
Indiana	2,317	8,368	(6,051)	-72.3%	9,843	17,152	(7,309)	-42.6%
Kansas	2,380	2,202	178	8.1%	16,039	17,406	(1,367)	-7.9%
Kentucky	1,654	2,393	(739)	-30.9%	25,073	28,776	(3,703)	-12.9%
Michigan	290	325	(35)	-10.8%	4,659	3,419	1,240	36.3%
Mid-America	4,980	8,560	(3,580)	-41.8%	15,680	18,301	(2,621)	-14.3%
Nebraska	538	586	(48)	-8.2%	4,337	2,928	1,409	48.1%
North Carolina	1,385	1,422	(37)	-2.6%	4,769	5,463	(694)	-12.7%
Northeastern	220	-	220		338	5	333	6660.0%
Northern Lights	415	983	(568)	-57.8%	1,760	2,681	(921)	-34.4%
Ohio	2,782	4,479	(1,697)	-37.9%	8,339	11,507	(3,168)	-27.5%
Oklahoma	2,307	7,155	(4,848)	-67.8%	10,587	16,663	(6,076)	-36.5%
Oregon/SW Idaho	1,445	2,620	(1,175)	-44.8%	22,959	7,399	15,560	210.3%
Pacific Southwest	1,236	2,695	(1,459)	-54.1%	2,607	4,255	(1,648)	-38.7%
Pennsylvania	1,020	2,578	(1,558)	-60.4%	5,024	5,775	(751)	-13.0%
South Carolina	411	497	(86)	-17.3%	2,370	1,030	1,340	130.1%
Southwest	8,646	7,992	654	8.2%	16,418	22,727	(6,309)	-27.8%
Tennessee	250	1,848	(1,598)	-86.5%	3,430	8,960	(5,530)	-61.7%
Upper Midwest	4,358	3,153	1,205	38.2%	12,652	12,238	414	3.4%
Virginia	4,898	3,460	1,438	41.6%	9,482	12,044	(2,562)	-21.3%
West Virginia	831	1,558	(727)	-46.7%	3,770	5,359	(1,589)	-29.7%
General Misc	-	-	-		-	-	-	
Totals	58,193	86,800	(28,607)	-33.0%	248,374	280,280	(31,906)	-11.4%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2021 & 2020 Designated Operating & Designated District
Through June

	2021 Des Oper	2020 Des Oper	Increase (Decrease)	% Change	2021 Des District	2020 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	8,504	11,497	(2,993)	-26.0%	-	-	-	
Arizona	102,858	83,129	19,729	23.7%	-	-	-	
N. California/Nevada	23,261	21,510	1,751	8.1%	-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	87,741	85,261	2,480	2.9%	-	-	-	
Central Rocky Mtn	170,746	39,687	131,059	330.2%	-	-	-	
Florida	382,593	196,534	186,059	94.7%	1,090	50	1,040	2080.0%
Georgia	71,134	77,563	(6,429)	-8.3%	-	-	-	
Great River	133,431	106,239	27,192	25.6%	-	-	-	
Greater Kansas City	144,999	68,783	76,216	110.8%	-	-	-	
Illinois - Wisconsin	60,918	45,874	15,044	32.8%	927	713	214	30.0%
Indiana	74,800	60,118	14,682	24.4%	-	-	-	
Kansas	30,550	26,081	4,469	17.1%	17,778	22,193	(4,415)	-19.9%
Kentucky	124,489	58,952	65,537	111.2%	-	750	(750)	-100.0%
Michigan	29,887	25,902	3,985	15.4%	-	-	-	
Mid-America	144,153	134,580	9,573	7.1%	-	-	-	
Nebraska	23,799	59,046	(35,247)	-59.7%	-	-	-	
North Carolina	45,652	45,075	577	1.3%	-	-	-	
Northeastern	2,978	2,816	162	5.8%	-	-	-	
Northern Lights	32,687	30,173	2,514	8.3%	-	-	-	
Ohio	86,325	127,451	(41,126)	-32.3%	-	-	-	
Oklahoma	218,305	190,920	27,385	14.3%	26,268	27,965	(1,697)	-6.1%
Oregon/SW Idaho	16,698	20,089	(3,391)	-16.9%	-	-	-	
Pacific Southwest	22,146	18,482	3,664	19.8%	13,387	10,373	3,014	29.1%
Pennsylvania	21,270	17,816	3,454	19.4%	-	-	-	
South Carolina	22,253	19,178	3,075	16.0%	-	-	-	
Southwest	361,256	408,980	(47,724)	-11.7%	-	1,420	(1,420)	-100.0%
Tennessee	17,420	7,443	9,977	134.0%	-	-	-	
Upper Midwest	65,935	74,402	(8,467)	-11.4%	-	-	-	
Virginia	35,357	82,317	(46,960)	-57.0%	-	-	-	
West Virginia	2,850	2,760	90	3.3%	-	-	-	
General Misc	318,213	145,345	172,868	118.9%	-	-	-	
Totals	2,883,208	2,294,003	589,205	25.7%	59,450	63,464	(4,014)	-6.3%

Comparative Statement of 2021 & 2020 Undesignated Capital Contributions
Through June

	2021 Regional Capital Programs	2020 Regional Capital Programs	Inc (Dec)	% Change	2021 Capital Campaign	2020 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	8,293	1,185	7,108	599.8%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	175	125	50	40.0%	-	-	-	
Greater Kansas City	370	3,987	(3,617)	-90.7%	-	-	-	
Illinois - Wisconsin	293	167	126	75.4%	-	-	-	
Indiana	800	1,100	(300)	-27.3%	-	-	-	
Kansas	100	-	100		-	-	-	
Kentucky	894	826	68	8.2%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	1,690	2,871	(1,181)	-41.1%	-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	500	(500)	-100.0%	-	-	-	
Oklahoma	2,611	2,480	131	5.3%	375	375	-	0.0%
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	124	216	(92)	-42.6%	-	-	-	
Pennsylvania	1,049	583	466	79.9%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	50	(50)	-100.0%	-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	591	(591)	-100.0%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	16,399	14,681	1,718	11.7%	375	375	-	0.0%

Comparative Statement of 2021 & 2020 Designated Capital Contributions
Through June

	2021 Designated Capital	2020 Designated Capital	Increase (Decrease)	% Change	2021 Des Capital Campaign	2020 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	749	-	749		-	-	-	
Kansas	500	2,210	(1,710)	-77.4%	-	-	-	
Kentucky	-	-	-		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	5,067	3,639	1,428	39.2%	-	-	-	
Upper Midwest	400	600	(200)	-33.3%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	6,716	6,449	267	4.1%	-	-	-	

Week of Compassion Comparative Statement for 2021 & 2020
Through June

	2021 Week of Comp	2020 Week of Comp	Inc (Dec)	% Change	2021 Des WoC	2020 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	28,792	29,271	(479)	-1.6%	2,205	1,759	446	25.4%
Arizona	8,289	9,842	(1,553)	-15.8%	103	662	(559)	-84.4%
N. California/Nevada	22,654	12,938	9,716	75.1%	2,351	3,874	(1,523)	-39.3%
Canada	71	-	71		-	-	-	
Capital Area	46,351	27,712	18,639	67.3%	6,003	22,452	(16,449)	-73.3%
Central Rocky Mtn	20,992	22,989	(1,997)	-8.7%	2,701	22,390	(19,689)	-87.9%
Florida	39,155	31,729	7,426	23.4%	10,411	4,741	5,670	119.6%
Georgia	27,981	13,491	14,490	107.4%	1,237	377	860	228.1%
Great River	36,811	48,200	(11,389)	-23.6%	1,825	1,600	225	14.1%
Greater Kansas City	20,856	29,920	(9,064)	-30.3%	1,275	3,981	(2,706)	-68.0%
Illinois - Wisconsin	65,870	61,236	4,634	7.6%	2,701	2,872	(171)	-6.0%
Indiana	87,002	73,525	13,477	18.3%	1,698	8,402	(6,704)	-79.8%
Kansas	25,690	29,663	(3,973)	-13.4%	2,759	2,501	258	10.3%
Kentucky	114,069	99,495	14,574	14.6%	15,932	9,103	6,829	75.0%
Michigan	12,298	9,726	2,572	26.4%	627	1,750	(1,123)	-64.2%
Mid-America	81,477	74,155	7,322	9.9%	7,489	7,268	221	3.0%
Nebraska	9,875	8,711	1,164	13.4%	501	619	(118)	-19.1%
North Carolina	60,738	52,494	8,244	15.7%	2,298	4,305	(2,007)	-46.6%
Northeastern	6,781	6,381	400	6.3%	100	236	(136)	-57.6%
Northern Lights	29,802	32,413	(2,611)	-8.1%	2,422	5,663	(3,241)	-57.2%
Ohio	80,998	73,118	7,880	10.8%	4,360	4,050	310	7.7%
Oklahoma	69,275	68,674	601	0.9%	3,034	8,071	(5,037)	-62.4%
Oregon/SW Idaho	60,269	46,602	13,667	29.3%	2,308	1,878	430	22.9%
Pacific Southwest	29,176	22,622	6,554	29.0%	859	8,185	(7,326)	-89.5%
Pennsylvania	10,593	11,949	(1,356)	-11.3%	103	1,103	(1,000)	-90.7%
South Carolina	4,239	4,298	(59)	-1.4%	2,471	670	1,801	268.8%
Southwest	137,189	94,511	42,678	45.2%	8,379	9,052	(673)	-7.4%
Tennessee	27,625	16,873	10,752	63.7%	2,693	3,913	(1,220)	-31.2%
Upper Midwest	47,197	39,315	7,882	20.0%	3,342	1,745	1,597	91.5%
Virginia	46,070	33,915	12,155	35.8%	3,175	6,852	(3,677)	-53.7%
West Virginia	13,307	14,898	(1,591)	-10.7%	350	1,490	(1,140)	-76.5%
General Misc	151,371	84,394	66,977	79.4%	6,914	6,684	230	3.4%
Totals	1,422,863	1,185,060	237,803	20.1%	102,626	158,248	(55,622)	-35.1%

Reconciliation Comparative Statement for 2021 & 2020
Through June

	2021 Reconciliation	2020 Reconciliation	Increase (Decrease)	% Change	2021 Des Rec	2020 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	1,455	805	650	80.7%	-	-	-	
Arizona	700	70	630	900.0%	-	50	(50)	-100.0%
N. California/Nevada	675	325	350	107.7%	50	60	(10)	-16.7%
Canada	-	-	-		-	-	-	
Capital Area	1,915	1,538	377	24.5%	200	100	100	100.0%
Central Rocky Mtn	450	405	45	11.1%	50	150	(100)	-66.7%
Florida	1,232	1,221	11	0.9%	-	-	-	
Georgia	1,202	150	1,052	701.3%	-	-	-	
Great River	395	220	175	79.5%	-	25	(25)	-100.0%
Greater Kansas City	240	846	(606)	-71.6%	-	50	(50)	-100.0%
Illinois - Wisconsin	4,676	4,704	(28)	-0.6%	-	-	-	
Indiana	9,083	4,588	4,495	98.0%	180	260	(80)	-30.8%
Kansas	1,015	1,321	(306)	-23.2%	100	100	-	0.0%
Kentucky	3,088	4,374	(1,286)	-29.4%	100	550	(450)	-81.8%
Michigan	410	260	150	57.7%	-	-	-	
Mid-America	3,268	3,435	(167)	-4.9%	153	-	153	
Nebraska	480	695	(215)	-30.9%	-	-	-	
North Carolina	25	1,170	(1,145)	-97.9%	-	-	-	
Northeastern	100	-	100		-	200	(200)	-100.0%
Northern Lights	944	627	317	50.6%	-	-	-	
Ohio	3,165	3,685	(520)	-14.1%	675	600	75	12.5%
Oklahoma	1,225	5,270	(4,045)	-76.8%	60	10	50	500.0%
Oregon/SW Idaho	4,634	4,096	538	13.1%	-	100	(100)	-100.0%
Pacific Southwest	3,598	2,512	1,086	43.2%	-	325	(325)	-100.0%
Pennsylvania	682	785	(103)	-13.1%	-	-	-	
South Carolina	150	275	(125)	-45.5%	-	-	-	
Southwest	7,180	3,188	3,992	125.2%	1,095	10,100	(9,005)	-89.2%
Tennessee	2,228	7,488	(5,260)	-70.2%	-	103	(103)	-100.0%
Upper Midwest	986	1,713	(727)	-42.4%	300	100	200	200.0%
Virginia	1,455	2,328	(873)	-37.5%	-	50	(50)	-100.0%
West Virginia	246	1,906	(1,660)	-87.1%	50	50	-	0.0%
General Misc	2,405	-	2,405		3,091	2,710	381	14.1%
Totals	59,307	60,000	(693)	-1.2%	6,104	15,693	(9,589)	-61.1%