

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through March 2021 and 2020

	2021	2020	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)	2019	2019 to 2021 Percentage Increase (Decrease)
Disciples Mission Fund							
Congregations	1,366,444	1,445,238	(78,794)	-5.5%	-2.6%	1,567,943	-12.9%
Church Schools	100	45	55	120.3%	180.5%	2,181	-95.4%
Disciples Women	41,685	80,272	(38,587)	-48.1%	-45.9%	92,743	-55.1%
Blessing Boxes	4,386	6,863	(2,477)	-36.1%	-61.3%	8,055	-45.5%
Youth	-	-	-				
Individuals	12,900	12,971	(71)	-0.5%	-11.7%	16,238	-20.6%
CCF Endwmt Fds*	63,719	67,991	(4,272)	-6.3%	0.0%	69,221	-7.9%
Total Disciples Mission Fd	<u>1,489,234</u>	<u>1,613,380</u>	<u>(124,146)</u>	<u>-7.7%</u>	<u>-5.5%</u>	<u>1,756,381</u>	<u>-15.2%</u>
Easter	21,890	19,018	2,872	15.1%		20,846	5.0%
Pentecost	11,336	16,086	(4,750)	-29.5%		12,875	-12.0%
Thanksgiving	49,478	80,725	(31,247)	-38.7%		81,733	-39.5%
Christmas	222,815	256,014	(33,199)	-13.0%		333,972	-33.3%
Total Special Days	<u>305,519</u>	<u>371,843</u>	<u>(66,324)</u>	<u>-17.8%</u>		<u>449,426</u>	<u>-32.0%</u>
Designated Operating	<u>1,344,235</u>	<u>1,176,305</u>	<u>167,930</u>	<u>14.3%</u>		<u>1,748,369</u>	<u>-23.1%</u>
Designated District	<u>46,961</u>	<u>51,144</u>	<u>(4,183)</u>	<u>-8.2%</u>		<u>24,043</u>	<u>95.3%</u>
Regional Capital Program	4,308	8,447	(4,139)	-49.0%		7,640	-43.6%
Designated Capital	4,610	1,893	2,717	143.5%		9,417	-51.0%
Capital Campaign	375	-	375			-	
Designated Capital Campaign	1,200	-	1,200			-	
Total Capital	<u>10,493</u>	<u>10,340</u>	<u>153</u>	<u>1.5%</u>		<u>17,057</u>	<u>-38.5%</u>
Week of Compassion	636,511	738,608	(102,097)	-13.8%		623,366	2.1%
Designated Week of Comp	55,207	88,289	(33,082)	-37.5%		68,579	-19.5%
Total Week of Compassion	<u>691,718</u>	<u>826,897</u>	<u>(135,179)</u>	<u>-16.3%</u>		<u>691,945</u>	<u>0.0%</u>
Reconciliation	41,900	48,508	(6,608)	-13.6%		40,882	2.5%
Designated Reconciliation	3,738	2,338	1,400	59.9%		1,195	212.8%
Total Reconciliation	<u>45,638</u>	<u>50,846</u>	<u>(5,208)</u>	<u>-10.2%</u>		<u>42,077</u>	<u>8.5%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2021 and 2020 Disciples Mission Fund
Through March

	2021 DMF	2021 Blessing Box	Total 2021 DMF	2020 DMF	2020 Blessing Box	Total 2020 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	36,340	-	36,340	35,031	-	35,031	1,309	3.7%
Arizona	17,485	-	17,485	16,345	-	16,345	1,140	7.0%
N. California/Nevada	20,091	-	20,091	27,529	-	27,529	(7,438)	-27.0%
Canada	-	-	-	-	-	-	-	
Capital Area	35,583	386	35,969	18,508	328	18,836	17,133	91.0%
Central Rocky Mtn	29,010	15	29,025	31,765	94	31,859	(2,834)	-8.9%
Florida	24,021	85	24,106	27,905	110	28,015	(3,909)	-14.0%
Georgia	25,375	-	25,375	46,292	-	46,292	(20,917)	-45.2%
Great River	54,209	-	54,209	40,973	-	40,973	13,236	32.3%
Greater Kansas City	59,807	-	59,807	49,899	75	49,974	9,833	19.7%
Illinois - Wisconsin	91,489	585	92,074	100,433	192	100,625	(8,551)	-8.5%
Indiana	113,884	41	113,925	120,070	-	120,070	(6,145)	-5.1%
Kansas	93,362	714	94,076	103,824	-	103,824	(9,748)	-9.4%
Kentucky	109,814	-	109,814	112,194	50	112,244	(2,430)	-2.2%
Michigan	17,129	450	17,579	6,044	-	6,044	11,535	190.9%
Mid-America	63,425	114	63,539	63,050	162	63,212	327	0.5%
Nebraska	18,079	75	18,154	17,350	-	17,350	804	4.6%
North Carolina	40,998	1,066	42,064	55,078	1,537	56,615	(14,551)	-25.7%
Northeastern	2,485	-	2,485	1,692	-	1,692	793	46.9%
Northern Lights	29,682	100	29,782	18,316	-	18,316	11,466	62.6%
Ohio	49,804	250	50,054	48,987	-	48,987	1,067	2.2%
Oklahoma	87,187	-	87,187	93,974	-	93,974	(6,787)	-7.2%
Oregon/SW Idaho	54,214	78	54,292	64,472	85	64,557	(10,265)	-15.9%
Pacific Southwest	50,253	-	50,253	57,275	151	57,426	(7,173)	-12.5%
Pennsylvania	25,050	100	25,150	29,293	1,633	30,926	(5,776)	-18.7%
South Carolina	1,402	-	1,402	2,876	1,244	4,120	(2,718)	-66.0%
Southwest	62,538	-	62,538	90,518	219	90,737	(28,199)	-31.1%
Tennessee	57,436	-	57,436	49,373	282	49,655	7,781	15.7%
Upper Midwest	100,732	-	100,732	127,800	-	127,800	(27,068)	-21.2%
Virginia	30,932	177	31,109	43,396	701	44,097	(12,988)	-29.5%
West Virginia	18,844	150	18,994	37,449	-	37,449	(18,455)	-49.3%
General Misc	469	-	469	815	-	815	(346)	-42.5%
CCF Endowmnt Fds	63,719	-	63,719	67,991	-	67,991	(4,272)	-6.3%
Totals	1,484,848	4,386	1,489,234	1,606,517	6,863	1,613,380	(124,146)	-7.7%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2021 & 2020 Easter & Pentecost Special Day Offerings
Through March

	2021 Easter	2020 Easter	Increase (Decrease)	% Change	2021 Pentecost	2020 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	455	185	270	145.9%	25	80	(55)	-68.8%
Arizona	700	294	406	138.1%	350	298	52	17.4%
N. California/Nevada	1,500	250	1,250	500.0%	510	275	235	85.5%
Canada	-	-	-		-	-	-	
Capital Area	325	5	320	6400.0%	131	4	127	3175.0%
Central Rocky Mtn	100	505	(405)	-80.2%	-	390	(390)	-100.0%
Florida	240	-	240		56	70	(14)	-20.0%
Georgia	146	1,370	(1,224)	-89.3%	110	1,225	(1,115)	-91.0%
Great River	1,250	-	1,250		600	-	600	
Greater Kansas City	1,571	1,466	105	7.2%	426	495	(69)	-13.9%
Illinois - Wisconsin	789	2,039	(1,250)	-61.3%	593	1,387	(794)	-57.2%
Indiana	1,221	658	563	85.6%	563	996	(433)	-43.5%
Kansas	535	369	166	45.0%	150	270	(120)	-44.4%
Kentucky	1,240	856	384	44.9%	789	1,106	(317)	-28.7%
Michigan	170	-	170		-	-	-	
Mid-America	1,675	1,540	135	8.8%	1,292	1,139	153	13.4%
Nebraska	425	215	210	97.7%	215	164	51	31.1%
North Carolina	125	476	(351)	-73.7%	175	764	(589)	-77.1%
Northeastern	388	-	388		110	-	110	
Northern Lights	745	200	545	272.5%	1,100	50	1,050	2100.0%
Ohio	2,371	1,758	613	34.9%	753	1,318	(565)	-42.9%
Oklahoma	215	918	(703)	-76.6%	782	521	261	50.1%
Oregon/SW Idaho	372	640	(268)	-41.9%	100	525	(425)	-81.0%
Pacific Southwest	570	816	(246)	-30.1%	140	1,317	(1,177)	-89.4%
Pennsylvania	145	475	(330)	-69.5%	80	380	(300)	-78.9%
South Carolina	75	125	(50)	-40.0%	-	110	(110)	-100.0%
Southwest	1,037	3,279	(2,242)	-68.4%	1,964	1,844	120	6.5%
Tennessee	525	175	350	200.0%	-	155	(155)	-100.0%
Upper Midwest	255	251	4	1.6%	192	468	(276)	-59.0%
Virginia	2,610	153	2,457	1605.9%	60	125	(65)	-52.0%
West Virginia	115	-	115		70	610	(540)	-88.5%
General Misc	-	-	-		-	-	-	
Totals	21,890	19,018	2,872	15.1%	11,336	16,086	(4,750)	-29.5%

Easter supports the General Ministries of the church.

Pentecost Offering for new congregation establishment is divided 50/50 between Regions and New Church Ministry.

Comparative Statement of 2021 & 2020 Thanksgiving & Christmas Special Day Offerings
Through March

	2021 Thanksgiving	2020 Thanksgiving	Increase (Decrease)	% Change	2021 Christmas	2020 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	760	1,315	(555)	-42.2%	3,170	4,739	(1,569)	-33.1%
Arizona	420	510	(90)	-17.6%	7,475	4,281	3,194	74.6%
N. California/Nevada	1,775	817	958	117.3%	2,785	5,835	(3,050)	-52.3%
Canada	-	-	-		-	-	-	
Capital Area	1,505	2,913	(1,408)	-48.3%	17,564	10,538	7,026	66.7%
Central Rocky Mtn	1,140	5,575	(4,435)	-79.6%	4,250	8,309	(4,059)	-48.9%
Florida	595	1,307	(712)	-54.5%	3,805	5,180	(1,375)	-26.5%
Georgia	705	425	280	65.9%	3,696	3,834	(138)	-3.6%
Great River	895	352	543	154.3%	4,873	9,459	(4,586)	-48.5%
Greater Kansas City	1,096	1,690	(594)	-35.1%	4,599	5,787	(1,188)	-20.5%
Illinois - Wisconsin	3,791	7,076	(3,285)	-46.4%	12,595	15,830	(3,235)	-20.4%
Indiana	2,092	7,656	(5,564)	-72.7%	8,840	16,026	(7,186)	-44.8%
Kansas	2,380	1,839	541	29.4%	15,744	16,594	(850)	-5.1%
Kentucky	1,544	2,233	(689)	-30.9%	15,525	17,982	(2,457)	-13.7%
Michigan	290	325	(35)	-10.8%	4,087	1,497	2,590	173.0%
Mid-America	4,720	7,773	(3,053)	-39.3%	15,386	17,621	(2,235)	-12.7%
Nebraska	533	336	197	58.6%	4,232	2,533	1,699	67.1%
North Carolina	1,235	1,337	(102)	-7.6%	4,132	5,463	(1,331)	-24.4%
Northeastern	158	-	158		175	-	175	
Northern Lights	415	868	(453)	-52.2%	1,660	2,636	(976)	-37.0%
Ohio	1,862	4,298	(2,436)	-56.7%	7,129	9,384	(2,255)	-24.0%
Oklahoma	2,307	6,300	(3,993)	-63.4%	10,587	14,745	(4,158)	-28.2%
Oregon/SW Idaho	1,420	2,620	(1,200)	-45.8%	22,555	7,189	15,366	213.7%
Pacific Southwest	1,211	2,595	(1,384)	-53.3%	2,527	4,205	(1,678)	-39.9%
Pennsylvania	990	2,518	(1,528)	-60.7%	4,964	5,725	(761)	-13.3%
South Carolina	411	497	(86)	-17.3%	2,370	1,030	1,340	130.1%
Southwest	7,339	7,822	(483)	-6.2%	14,603	21,678	(7,075)	-32.6%
Tennessee	50	1,668	(1,618)	-97.0%	2,975	8,743	(5,768)	-66.0%
Upper Midwest	3,603	3,153	450	14.3%	11,112	12,070	(958)	-7.9%
Virginia	3,405	3,349	56	1.7%	5,630	11,862	(6,232)	-52.5%
West Virginia	831	1,558	(727)	-46.7%	3,770	5,239	(1,469)	-28.0%
General Misc	-	-	-		-	-	-	
Totals	49,478	80,725	(31,247)	-38.7%	222,815	256,014	(33,199)	-13.0%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2021 & 2020 Designated Operating & Designated District
Through March

	2021 Des Oper	2020 Des Oper	Increase (Decrease)	% Change	2021 Des District	2020 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	3,472	4,334	(862)	-19.9%	-	-	-	
Arizona	50,700	45,112	5,588	12.4%	-	-	-	
N. California/Nevada	20,716	20,469	247	1.2%	-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	64,439	59,428	5,011	8.4%	-	-	-	
Central Rocky Mtn	5,148	29,794	(24,646)	-82.7%	-	-	-	
Florida	99,302	65,449	33,853	51.7%	965	-	965	
Georgia	39,620	38,946	674	1.7%	-	-	-	
Great River	62,303	61,537	766	1.2%	-	-	-	
Greater Kansas City	37,433	32,691	4,742	14.5%	-	-	-	
Illinois - Wisconsin	27,967	23,958	4,009	16.7%	300	272	28	10.3%
Indiana	23,442	23,885	(443)	-1.9%	-	-	-	
Kansas	21,531	14,158	7,373	52.1%	13,483	15,731	(2,248)	-14.3%
Kentucky	59,025	27,276	31,749	116.4%	-	-	-	
Michigan	9,510	3,019	6,491	215.0%	-	-	-	
Mid-America	61,141	58,204	2,937	5.0%	-	-	-	
Nebraska	20,073	11,429	8,644	75.6%	-	-	-	
North Carolina	26,095	25,562	533	2.1%	-	-	-	
Northeastern	2,235	200	2,035	1017.5%	-	-	-	
Northern Lights	21,980	12,652	9,328	73.7%	-	-	-	
Ohio	38,474	29,379	9,095	31.0%	-	-	-	
Oklahoma	179,046	152,842	26,204	17.1%	25,292	26,555	(1,263)	-4.8%
Oregon/SW Idaho	8,373	6,406	1,967	30.7%	-	-	-	
Pacific Southwest	12,884	12,509	375	3.0%	6,921	7,176	(255)	-3.6%
Pennsylvania	17,003	14,525	2,478	17.1%	-	-	-	
South Carolina	9,772	10,206	(434)	-4.3%	-	-	-	
Southwest	201,331	222,171	(20,840)	-9.4%	-	1,410	(1,410)	-100.0%
Tennessee	7,876	5,862	2,014	34.4%	-	-	-	
Upper Midwest	31,666	23,897	7,769	32.5%	-	-	-	
Virginia	16,859	67,671	(50,812)	-75.1%	-	-	-	
West Virginia	1,200	1,185	15	1.3%	-	-	-	
General Misc	163,619	71,549	92,070	128.7%	-	-	-	
Totals	1,344,235	1,176,305	167,930	14.3%	46,961	51,144	(4,183)	-8.2%

Comparative Statement of 2021 & 2020 Undesignated Capital Contributions
Through March

	2021 Regional Capital Programs	2020 Regional Capital Programs	Inc (Dec)	% Change	2021 Capital Campaign	2020 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	863	1,037	(174)	-16.8%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	100	50	50	100.0%	-	-	-	
Greater Kansas City	205	2,314	(2,109)	-91.1%	-	-	-	
Illinois - Wisconsin	209	125	84	67.2%	-	-	-	
Indiana	200	800	(600)	-75.0%	-	-	-	
Kansas	100	-	100		-	-	-	
Kentucky	163	-	163		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	756	1,825	(1,069)	-58.6%	-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,134	1,218	(84)	-6.9%	375	-	375	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	124	181	(57)	-31.5%	-	-	-	
Pennsylvania	454	256	198	77.3%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	50	(50)	-100.0%	-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	591	(591)	-100.0%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	4,308	8,447	(4,139)	-49.0%	375	-	375	

Comparative Statement of 2021 & 2020 Designated Capital Contributions
Through March

	2021 Designated Capital	2020 Designated Capital	Increase (Decrease)	% Change	2021 Des Capital Campaign	2020 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	749	-	749		-	-	-	
Kansas	500	-	500		-	-	-	
Kentucky	-	-	-		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		1,200	-	1,200	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	3,261	1,593	1,668	104.7%	-	-	-	
Upper Midwest	100	300	(200)	-66.7%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	4,610	1,893	2,717	143.5%	1,200	-	1,200	

Week of Compassion Comparative Statement for 2021 & 2020
Through March

	2021 Week of Comp	2020 Week of Comp	Inc (Dec)	% Change	2021 Des WoC	2020 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	16,072	20,104	(4,032)	-20.1%	200	1,206	(1,006)	-83.4%
Arizona	5,038	6,152	(1,114)	-18.1%	-	562	(562)	-100.0%
N. California/Nevada	14,203	6,558	7,645	116.6%	707	3,375	(2,668)	-79.1%
Canada	71	-	71		-	-	-	
Capital Area	14,615	18,031	(3,416)	-18.9%	1,584	16,401	(14,817)	-90.3%
Central Rocky Mtn	12,679	13,479	(800)	-5.9%	416	1,800	(1,384)	-76.9%
Florida	18,741	23,967	(5,226)	-21.8%	9,923	4,505	5,418	120.3%
Georgia	10,015	6,540	3,475	53.1%	831	377	454	120.4%
Great River	22,982	31,897	(8,915)	-27.9%	1,800	1,300	500	38.5%
Greater Kansas City	9,309	23,709	(14,400)	-60.7%	650	1,325	(675)	-50.9%
Illinois - Wisconsin	37,214	45,926	(8,712)	-19.0%	2,273	2,286	(13)	-0.6%
Indiana	49,182	45,111	4,071	9.0%	873	3,628	(2,755)	-75.9%
Kansas	19,348	22,794	(3,446)	-15.1%	1,424	1,451	(27)	-1.9%
Kentucky	59,649	67,268	(7,619)	-11.3%	3,872	5,656	(1,784)	-31.5%
Michigan	3,976	6,620	(2,644)	-39.9%	575	500	75	15.0%
Mid-America	35,286	48,753	(13,467)	-27.6%	6,025	2,118	3,907	184.5%
Nebraska	7,179	7,771	(592)	-7.6%	306	260	46	17.7%
North Carolina	27,034	31,051	(4,017)	-12.9%	1,074	2,229	(1,155)	-51.8%
Northeastern	4,145	3,921	224	5.7%	100	184	(84)	-45.7%
Northern Lights	16,851	17,715	(864)	-4.9%	1,616	3,176	(1,560)	-49.1%
Ohio	23,241	28,944	(5,703)	-19.7%	1,930	760	1,170	153.9%
Oklahoma	24,460	54,995	(30,535)	-55.5%	720	6,634	(5,914)	-89.1%
Oregon/SW Idaho	19,514	23,003	(3,489)	-15.2%	1,425	1,540	(115)	-7.5%
Pacific Southwest	10,348	8,917	1,431	16.0%	758	7,093	(6,335)	-89.3%
Pennsylvania	5,289	7,566	(2,277)	-30.1%	103	1,000	(897)	-89.7%
South Carolina	2,433	1,463	970	66.3%	2,471	670	1,801	268.8%
Southwest	68,288	54,776	13,512	24.7%	5,915	6,475	(560)	-8.6%
Tennessee	8,113	9,156	(1,043)	-11.4%	1,348	2,352	(1,004)	-42.7%
Upper Midwest	19,833	27,020	(7,187)	-26.6%	1,205	851	354	41.6%
Virginia	20,241	21,783	(1,542)	-7.1%	1,420	4,206	(2,786)	-66.2%
West Virginia	5,848	8,307	(2,459)	-29.6%	350	990	(640)	-64.6%
General Misc	45,314	45,311	3	0.0%	3,313	3,379	(66)	-2.0%
Totals	636,511	738,608	(102,097)	-13.8%	55,207	88,289	(33,082)	-37.5%

Reconciliation Comparative Statement for 2021 & 2020
Through March

	2021 Reconciliation	2020 Reconciliation	Increase (Decrease)	% Change	2021 Des Rec	2020 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	75	590	(515)	-87.3%	-	-	-	
Arizona	150	20	130	650.0%	-	-	-	
N. California/Nevada	675	325	350	107.7%	20	30	(10)	-33.3%
Canada	-	-	-		-	-	-	
Capital Area	1,040	1,238	(198)	-16.0%	200	-	200	
Central Rocky Mtn	105	405	(300)	-74.1%	-	-	-	
Florida	-	575	(575)	-100.0%	-	-	-	
Georgia	702	150	552	368.0%	-	-	-	
Great River	395	160	235	146.9%	-	-	-	
Greater Kansas City	175	821	(646)	-78.7%	-	50	(50)	-100.0%
Illinois - Wisconsin	4,276	4,604	(328)	-7.1%	-	-	-	
Indiana	7,354	2,036	5,318	261.2%	90	80	10	12.5%
Kansas	1,015	1,068	(53)	-5.0%	-	100	(100)	-100.0%
Kentucky	2,780	4,043	(1,263)	-31.2%	100	-	100	
Michigan	210	260	(50)	-19.2%	-	-	-	
Mid-America	3,018	2,298	720	31.3%	82	-	82	
Nebraska	480	445	35	7.9%	-	-	-	
North Carolina	25	420	(395)	-94.0%	-	-	-	
Northeastern	100	-	100		-	-	-	
Northern Lights	600	462	138	29.9%	-	-	-	
Ohio	1,830	3,445	(1,615)	-46.9%	550	300	250	83.3%
Oklahoma	895	4,199	(3,304)	-78.7%	30	-	30	
Oregon/SW Idaho	4,005	3,484	521	15.0%	-	100	(100)	-100.0%
Pacific Southwest	3,322	2,107	1,215	57.7%	-	225	(225)	-100.0%
Pennsylvania	648	640	8	1.3%	-	-	-	
South Carolina	100	250	(150)	-60.0%	-	-	-	
Southwest	5,208	2,656	2,552	96.1%	1,095	-	1,095	
Tennessee	1,140	6,240	(5,100)	-81.7%	-	77	(77)	-100.0%
Upper Midwest	396	1,533	(1,137)	-74.2%	150	-	150	
Virginia	825	2,158	(1,333)	-61.8%	-	-	-	
West Virginia	216	1,876	(1,660)	-88.5%	-	50	(50)	-100.0%
General Misc	140	-	140		1,421	1,326	95	7.2%
Totals	41,900	48,508	(6,608)	-13.6%	3,738	2,338	1,400	59.9%