

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through February 2021 and 2020

	2021	2020	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	867,033	890,329	(23,295)	-2.6%	4.3%
Church Schools	100	36	64	180.5%	
Disciples Women	29,698	54,936	(25,238)	-45.9%	-61.4%
Blessing Boxes	2,154	5,559	(3,405)	-61.3%	-80.8%
Youth	-	-	-		
Individuals	8,177	9,259	(1,083)	-11.7%	-10.9%
Christian Church Fdtn Endowment Funds*	3,000	2,999	1	0.0%	0.1%
Total Disciples Mission Fund	<u>910,162</u>	<u>963,118</u>	<u>(52,956)</u>	<u>-5.5%</u>	<u>-1.5%</u>
Easter	10,097	15,800	(5,703)	-36.1%	
Pentecost	7,242	14,210	(6,968)	-49.0%	
Thanksgiving	43,889	70,056	(26,167)	-37.4%	
Christmas	199,552	233,585	(34,033)	-14.6%	
Total Special Days	<u>260,780</u>	<u>333,651</u>	<u>(72,871)</u>	<u>-21.8%</u>	
Designated Operating	<u>520,402</u>	<u>605,140</u>	<u>(84,738)</u>	<u>-14.0%</u>	
Designated District	<u>17,660</u>	<u>24,945</u>	<u>(7,285)</u>	<u>-29.2%</u>	
Regional Capital Program	2,965	5,487	(2,522)	-46.0%	
Designated Capital	2,572	1,718	854	49.7%	
Capital Campaign	375	-	375		
Designated Capital Campaign	1,200	-	1,200		
Total Capital	<u>7,112</u>	<u>7,205</u>	<u>(93)</u>	<u>-1.3%</u>	
Week of Compassion	195,525	202,644	(7,119)	-3.5%	
Designated Week of Compassion	25,895	52,889	(26,994)	-51.0%	
Total Week of Compassion	<u>221,420</u>	<u>255,533</u>	<u>(34,113)</u>	<u>-13.3%</u>	
Reconciliation	31,967	34,594	(2,627)	-7.6%	
Designated Reconciliation	2,527	1,157	1,370	118.4%	
Total Reconciliation	<u>34,494</u>	<u>35,751</u>	<u>(1,257)</u>	<u>-3.5%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2021 and 2020 Disciples Mission Fund
Through February

	2021 DMF	2021 Blessing Box	Total 2021 DMF	2020 DMF	2020 Blessing Box	Total 2020 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	24,879	-	24,879	24,413	-	24,413	466	1.9%
Arizona	13,122	-	13,122	9,705	-	9,705	3,417	35.2%
N. California/Nevada	10,808	-	10,808	19,384	-	19,384	(8,576)	-44.2%
Canada	-	-	-	-	-	-	-	
Capital Area	25,226	206	25,432	6,259	225	6,484	18,948	292.2%
Central Rocky Mtn	19,943	15	19,958	19,135	94	19,229	729	3.8%
Florida	15,805	85	15,890	15,547	110	15,657	233	1.5%
Georgia	19,037	-	19,037	31,522	-	31,522	(12,485)	-39.6%
Great River	30,245	-	30,245	28,089	-	28,089	2,156	7.7%
Greater Kansas City	41,528	-	41,528	30,917	-	30,917	10,611	34.3%
Illinois - Wisconsin	60,011	75	60,086	66,555	192	66,747	(6,661)	-10.0%
Indiana	70,607	16	70,623	62,606	-	62,606	8,017	12.8%
Kansas	63,618	30	63,648	80,179	-	80,179	(16,531)	-20.6%
Kentucky	69,745	-	69,745	66,712	50	66,762	2,983	4.5%
Michigan	14,773	300	15,073	5,716	-	5,716	9,357	163.7%
Mid-America	42,906	104	43,010	37,510	162	37,672	5,338	14.2%
Nebraska	9,186	-	9,186	9,997	-	9,997	(811)	-8.1%
North Carolina	26,510	871	27,381	35,812	1,433	37,245	(9,864)	-26.5%
Northeastern	2,335	-	2,335	1,250	-	1,250	1,085	86.8%
Northern Lights	19,531	100	19,631	13,105	-	13,105	6,526	49.8%
Ohio	33,762	-	33,762	30,444	-	30,444	3,318	10.9%
Oklahoma	44,081	-	44,081	50,312	-	50,312	(6,231)	-12.4%
Oregon/SW Idaho	36,238	78	36,316	38,603	-	38,603	(2,287)	-5.9%
Pacific Southwest	25,462	-	25,462	35,560	151	35,711	(10,249)	-28.7%
Pennsylvania	18,256	100	18,356	18,922	721	19,643	(1,287)	-6.6%
South Carolina	804	-	804	2,191	1,244	3,435	(2,631)	-76.6%
Southwest	33,729	-	33,729	47,345	194	47,539	(13,810)	-29.0%
Tennessee	36,436	-	36,436	31,547	282	31,829	4,607	14.5%
Upper Midwest	62,416	-	62,416	77,714	-	77,714	(15,298)	-19.7%
Virginia	20,730	74	20,804	32,976	701	33,677	(12,873)	-38.2%
West Virginia	13,229	100	13,329	24,161	-	24,161	(10,832)	-44.8%
General Misc	50	-	50	371	-	371	(321)	-86.5%
CCF Endowmnt Fds	3,000	-	3,000	3,000	-	3,000	-	0.0%
Totals	908,008	2,154	910,162	957,559	5,559	963,118	(52,956)	-5.5%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2021 & 2020 Easter & Pentecost Special Day Offerings
Through February

	2021 Easter	2020 Easter	Increase (Decrease)	% Change	2021 Pentecost	2020 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	-	60	(60)	-100.0%	25	55	(30)	-54.5%
Arizona	200	294	(94)	-32.0%	240	298	(58)	-19.5%
N. California/Nevada	-	250	(250)	-100.0%	10	275	(265)	-96.4%
Canada	-	-	-		-	-	-	
Capital Area	25	-	25		29	2	27	1350.0%
Central Rocky Mtn	-	505	(505)	-100.0%	-	390	(390)	-100.0%
Florida	130	-	130		56	70	(14)	-20.0%
Georgia	116	1,370	(1,254)	-91.5%	110	1,225	(1,115)	-91.0%
Great River	-	-	-		-	-	-	
Greater Kansas City	215	1,466	(1,251)	-85.3%	95	495	(400)	-80.8%
Illinois - Wisconsin	662	2,019	(1,357)	-67.2%	490	1,387	(897)	-64.7%
Indiana	476	448	28	6.3%	347	721	(374)	-51.9%
Kansas	50	369	(319)	-86.4%	50	270	(220)	-81.5%
Kentucky	590	225	365	162.2%	440	425	15	3.5%
Michigan	170	-	170		-	-	-	
Mid-America	1,060	837	223	26.6%	925	761	164	21.6%
Nebraska	195	145	50	34.5%	195	145	50	34.5%
North Carolina	125	451	(326)	-72.3%	175	739	(564)	-76.3%
Northeastern	100	-	100		110	-	110	
Northern Lights	245	200	45	22.5%	1,100	50	1,050	2100.0%
Ohio	1,593	895	698	78.0%	703	1,043	(340)	-32.6%
Oklahoma	125	908	(783)	-86.2%	75	521	(446)	-85.6%
Oregon/SW Idaho	100	476	(376)	-79.0%	100	525	(425)	-81.0%
Pacific Southwest	445	816	(371)	-45.5%	80	1,317	(1,237)	-93.9%
Pennsylvania	145	475	(330)	-69.5%	80	380	(300)	-78.9%
South Carolina	-	75	(75)	-100.0%	-	110	(110)	-100.0%
Southwest	480	3,165	(2,685)	-84.8%	1,575	1,797	(222)	-12.4%
Tennessee	-	-	-		-	150	(150)	-100.0%
Upper Midwest	255	251	4	1.6%	162	324	(162)	-50.0%
Virginia	2,500	100	2,400	2400.0%	-	125	(125)	-100.0%
West Virginia	95	-	95		70	610	(540)	-88.5%
General Misc	-	-	-		-	-	-	
Totals	10,097	15,800	(5,703)	-36.1%	7,242	14,210	(6,968)	-49.0%

Easter supports the General Ministries of the church.

Pentecost Offering for new congregation establishment is divided 50/50 between Regions and New Church Ministry.

Comparative Statement of 2021 & 2020 Thanksgiving & Christmas Special Day Offerings
Through February

	2021 Thanksgiving	2020 Thanksgiving	Increase (Decrease)	% Change	2021 Christmas	2020 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	760	1,290	(530)	-41.1%	3,170	4,414	(1,244)	-28.2%
Arizona	270	510	(240)	-47.1%	7,070	4,281	2,789	65.1%
N. California/Nevada	750	817	(67)	-8.2%	2,415	5,835	(3,420)	-58.6%
Canada	-	-	-		-	-	-	
Capital Area	1,165	626	539	86.1%	15,509	8,270	7,239	87.5%
Central Rocky Mtn	1,140	4,476	(3,336)	-74.5%	3,600	7,627	(4,027)	-52.8%
Florida	545	1,257	(712)	-56.6%	3,745	4,990	(1,245)	-24.9%
Georgia	655	205	450	219.5%	3,593	2,579	1,014	39.3%
Great River	795	180	615	341.7%	4,473	9,135	(4,662)	-51.0%
Greater Kansas City	790	1,690	(900)	-53.3%	4,293	5,722	(1,429)	-25.0%
Illinois - Wisconsin	3,687	6,966	(3,279)	-47.1%	12,045	14,507	(2,462)	-17.0%
Indiana	1,821	6,609	(4,788)	-72.4%	8,010	15,515	(7,505)	-48.4%
Kansas	2,380	1,674	706	42.2%	14,439	16,594	(2,155)	-13.0%
Kentucky	1,544	2,233	(689)	-30.9%	9,871	16,851	(6,980)	-41.4%
Michigan	85	325	(240)	-73.8%	3,672	1,257	2,415	192.1%
Mid-America	3,785	5,736	(1,951)	-34.0%	13,786	14,254	(468)	-3.3%
Nebraska	307	336	(29)	-8.6%	3,500	2,533	967	38.2%
North Carolina	1,135	1,267	(132)	-10.4%	3,772	4,518	(746)	-16.5%
Northeastern	120	-	120		175	-	175	
Northern Lights	120	868	(748)	-86.2%	1,660	2,536	(876)	-34.5%
Ohio	1,862	3,871	(2,009)	-51.9%	6,929	8,666	(1,737)	-20.0%
Oklahoma	2,020	5,105	(3,085)	-60.4%	8,595	14,271	(5,676)	-39.8%
Oregon/SW Idaho	1,420	2,620	(1,200)	-45.8%	19,545	6,989	12,556	179.7%
Pacific Southwest	1,211	2,595	(1,384)	-53.3%	2,507	4,205	(1,698)	-40.4%
Pennsylvania	990	2,398	(1,408)	-58.7%	4,959	5,351	(392)	-7.3%
South Carolina	411	497	(86)	-17.3%	2,370	1,030	1,340	130.1%
Southwest	6,907	6,825	82	1.2%	13,776	20,075	(6,299)	-31.4%
Tennessee	50	1,250	(1,200)	-96.0%	2,975	8,368	(5,393)	-64.4%
Upper Midwest	3,553	3,153	400	12.7%	10,792	10,958	(166)	-1.5%
Virginia	2,780	3,324	(544)	-16.4%	4,536	7,320	(2,784)	-38.0%
West Virginia	831	1,353	(522)	-38.6%	3,770	4,934	(1,164)	-23.6%
General Misc	-	-	-		-	-	-	
Totals	43,889	70,056	(26,167)	-37.4%	199,552	233,585	(34,033)	-14.6%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2021 & 2020 Designated Operating & Designated District
Through February

	2021 Des Oper	2020 Des Oper	Increase (Decrease)	% Change	2021 Des District	2020 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	596	2,961	(2,365)	-79.9%	-	-	-	
Arizona	970	3,169	(2,199)	-69.4%	-	-	-	
N. California/Nevada	500	-	500		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	9,353	6,019	3,334	55.4%	-	-	-	
Central Rocky Mtn	4,499	29,534	(25,035)	-84.8%	-	-	-	
Florida	59,315	55,061	4,254	7.7%	794	-	794	
Georgia	14,946	14,897	49	0.3%	-	-	-	
Great River	36,575	35,834	741	2.1%	-	-	-	
Greater Kansas City	7,995	11,102	(3,107)	-28.0%	-	-	-	
Illinois - Wisconsin	14,047	12,098	1,949	16.1%	134	-	134	
Indiana	4,479	8,339	(3,860)	-46.3%	-	-	-	
Kansas	18,830	11,944	6,886	57.7%	12,291	14,469	(2,178)	-15.1%
Kentucky	31,599	14,595	17,004	116.5%	-	-	-	
Michigan	7,501	1,349	6,152	456.0%	-	-	-	
Mid-America	36,335	36,026	309	0.9%	-	-	-	
Nebraska	16,789	8,124	8,665	106.7%	-	-	-	
North Carolina	16,813	18,570	(1,757)	-9.5%	-	-	-	
Northeastern	635	100	535	535.0%	-	-	-	
Northern Lights	9,035	9,492	(457)	-4.8%	-	-	-	
Ohio	24,714	17,162	7,552	44.0%	-	-	-	
Oklahoma	14,650	12,171	2,479	20.4%	940	2,294	(1,354)	-59.0%
Oregon/SW Idaho	6,727	4,288	2,439	56.9%	-	-	-	
Pacific Southwest	8,996	11,016	(2,020)	-18.3%	3,501	6,782	(3,281)	-48.4%
Pennsylvania	4,455	3,804	651	17.1%	-	-	-	
South Carolina	5,767	5,172	595	11.5%	-	-	-	
Southwest	67,141	154,062	(86,921)	-56.4%	-	1,400	(1,400)	-100.0%
Tennessee	6,469	5,627	842	15.0%	-	-	-	
Upper Midwest	12,013	14,437	(2,424)	-16.8%	-	-	-	
Virginia	15,224	66,548	(51,324)	-77.1%	-	-	-	
West Virginia	625	550	75	13.6%	-	-	-	
General Misc	62,809	31,089	31,720	102.0%	-	-	-	
Totals	520,402	605,140	(84,738)	-14.0%	17,660	24,945	(7,285)	-29.2%

Comparative Statement of 2021 & 2020 Undesignated Capital Contributions
Through February

	2021 Regional Capital Programs	2020 Regional Capital Programs	Inc (Dec)	% Change	2021 Capital Campaign	2020 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	861	37	824	2227.0%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	50	50	-	0.0%	-	-	-	
Greater Kansas City	109	1,564	(1,455)	-93.0%	-	-	-	
Illinois - Wisconsin	168	83	85	102.4%	-	-	-	
Indiana	100	700	(600)	-85.7%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	163	-	163		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	445	1,400	(955)	-68.2%	-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	615	721	(106)	-14.7%	375	-	375	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	181	(181)	-100.0%	-	-	-	
Pennsylvania	454	160	294	183.8%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	591	(591)	-100.0%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	2,965	5,487	(2,522)	-46.0%	375	-	375	

Comparative Statement of 2021 & 2020 Designated Capital Contributions
Through February

	2021 Designated Capital	2020 Designated Capital	Increase (Decrease)	% Change	2021 Des Capital Campaign	2020 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	500	-	500		-	-	-	
Kentucky	-	-	-		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		1,200	-	1,200	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	1,972	1,518	454	29.9%	-	-	-	
Upper Midwest	100	200	(100)	-50.0%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	2,572	1,718	854	49.7%	1,200	-	1,200	

Week of Compassion Comparative Statement for 2021 & 2020
Through February

	2021 Week of Comp	2020 Week of Comp	Inc (Dec)	% Change	2021 Des WoC	2020 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	1,960	4,797	(2,837)	-59.1%	150	869	(719)	-82.7%
Arizona	202	1,433	(1,231)	-85.9%	-	412	(412)	-100.0%
N. California/Nevada	4,128	2,927	1,201	41.0%	509	1,353	(844)	-62.4%
Canada	50	31	19	61.3%	-	-	-	
Capital Area	5,360	4,427	933	21.1%	1,431	15,919	(14,488)	-91.0%
Central Rocky Mtn	4,710	4,701	9	0.2%	103	825	(722)	-87.5%
Florida	4,142	9,248	(5,106)	-55.2%	9,080	4,082	4,998	122.4%
Georgia	2,468	2,041	427	20.9%	434	377	57	15.1%
Great River	806	11,561	(10,755)	-93.0%	600	1,300	(700)	-53.8%
Greater Kansas City	2,880	12,312	(9,432)	-76.6%	500	1,225	(725)	-59.2%
Illinois - Wisconsin	22,547	25,004	(2,457)	-9.8%	470	1,227	(757)	-61.7%
Indiana	5,901	6,495	(594)	-9.1%	220	3,377	(3,157)	-93.5%
Kansas	4,491	4,233	258	6.1%	286	1,360	(1,074)	-79.0%
Kentucky	27,672	12,740	14,932	117.2%	271	495	(224)	-45.3%
Michigan	1,370	2,660	(1,290)	-48.5%	275	-	275	
Mid-America	9,818	14,155	(4,337)	-30.6%	2,000	200	1,800	900.0%
Nebraska	3,136	1,027	2,109	205.4%	306	260	46	17.7%
North Carolina	9,522	11,110	(1,588)	-14.3%	682	2,038	(1,356)	-66.5%
Northeastern	3,100	3,177	(77)	-2.4%	100	-	100	
Northern Lights	4,372	5,522	(1,150)	-20.8%	1,311	2,676	(1,365)	-51.0%
Ohio	12,074	12,338	(264)	-2.1%	229	600	(371)	-61.8%
Oklahoma	3,408	4,730	(1,322)	-27.9%	147	1,011	(864)	-85.5%
Oregon/SW Idaho	11,554	7,830	3,724	47.6%	321	20	301	1505.0%
Pacific Southwest	2,965	2,566	399	15.5%	758	3,694	(2,936)	-79.5%
Pennsylvania	1,526	327	1,199	366.7%	103	-	103	
South Carolina	300	988	(688)	-69.6%	-	670	(670)	-100.0%
Southwest	26,263	11,287	14,976	132.7%	3,976	4,502	(526)	-11.7%
Tennessee	4,069	2,851	1,218	42.7%	1,133	223	910	408.1%
Upper Midwest	5,261	6,116	(855)	-14.0%	250	753	(503)	-66.8%
Virginia	4,507	8,805	(4,298)	-48.8%	200	2,431	(2,231)	-91.8%
West Virginia	3,016	3,550	(534)	-15.0%	50	990	(940)	-94.9%
General Misc	1,947	1,655	292	17.6%	-	-	-	
Totals	195,525	202,644	(7,119)	-3.5%	25,895	52,889	(26,994)	-51.0%

Reconciliation Comparative Statement for 2021 & 2020
Through February

	2021 Reconciliation	2020 Reconciliation	Increase (Decrease)	% Change	2021 Des Rec	2020 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	75	580	(505)	-87.1%	-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	175	325	(150)	-46.2%	20	20	-	0.0%
Canada	-	-	-		-	-	-	
Capital Area	940	1,000	(60)	-6.0%	200	-	200	
Central Rocky Mtn	105	405	(300)	-74.1%	-	-	-	
Florida	-	575	(575)	-100.0%	-	-	-	
Georgia	692	50	642	1284.0%	-	-	-	
Great River	305	120	185	154.2%	-	-	-	
Greater Kansas City	70	771	(701)	-90.9%	-	50	(50)	-100.0%
Illinois - Wisconsin	3,739	4,594	(855)	-18.6%	-	-	-	
Indiana	5,146	1,230	3,916	318.4%	60	60	-	0.0%
Kansas	865	833	32	3.8%	-	100	(100)	-100.0%
Kentucky	1,936	3,839	(1,903)	-49.6%	100	-	100	
Michigan	100	35	65	185.7%	-	-	-	
Mid-America	1,863	1,002	861	85.9%	82	-	82	
Nebraska	470	445	25	5.6%	-	-	-	
North Carolina	25	395	(370)	-93.7%	-	-	-	
Northeastern	100	-	100		-	-	-	
Northern Lights	-	462	(462)	-100.0%	-	-	-	
Ohio	1,610	2,857	(1,247)	-43.6%	550	200	350	175.0%
Oklahoma	525	3,447	(2,922)	-84.8%	20	-	20	
Oregon/SW Idaho	3,534	3,435	99	2.9%	-	100	(100)	-100.0%
Pacific Southwest	3,027	440	2,587	588.0%	-	225	(225)	-100.0%
Pennsylvania	648	515	133	25.8%	-	-	-	
South Carolina	75	25	50	200.0%	-	-	-	
Southwest	3,979	2,390	1,589	66.5%	1,095	-	1,095	
Tennessee	597	1,099	(502)	-45.7%	-	52	(52)	-100.0%
Upper Midwest	335	1,413	(1,078)	-76.3%	100	-	100	
Virginia	675	530	145	27.4%	-	-	-	
West Virginia	216	1,782	(1,566)	-87.9%	-	50	(50)	-100.0%
General Misc	140	-	140		300	300	-	0.0%
Totals	31,967	34,594	(2,627)	-7.6%	2,527	1,157	1,370	118.4%