

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through March 2020 and 2019

	2020	2019	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	1,445,238	1,567,943	(122,705)	-7.8%	-13.5%
Church Schools	45	2,181	(2,136)	-97.9%	-96.9%
Disciples Women	80,272	92,743	(12,471)	-13.4%	-0.3%
Blessing Boxes	6,863	8,057	(1,194)	-14.8%	3.8%
Youth	-	-	-		
Individuals	12,971	16,239	(3,268)	-20.1%	-29.7%
Christian Church Fdtn Endowment Funds*	67,991	69,221	(1,230)	-1.8%	0.0%
Total Disciples Mission Fund	<u>1,613,380</u>	<u>1,756,384</u>	<u>(143,004)</u>	<u>-8.1%</u>	<u>-13.0%</u>
Easter	19,018	20,846	(1,828)	-8.8%	
Pentecost	16,086	12,874	3,212	24.9%	
Thanksgiving	80,725	81,733	(1,008)	-1.2%	
Christmas	256,014	333,970	(77,956)	-23.3%	
Total Special Days	<u>371,843</u>	<u>449,423</u>	<u>(77,580)</u>	<u>-17.3%</u>	
Designated Operating	<u>1,176,305</u>	<u>1,748,370</u>	<u>(572,065)</u>	<u>-32.7%</u>	
Designated District	<u>51,144</u>	<u>24,044</u>	<u>27,100</u>	<u>112.7%</u>	
Regional Capital Program	8,447	7,639	808	10.6%	
Designated Capital	1,893	9,417	(7,524)	-79.9%	
Capital Campaign	-	-	-		
Designated Capital Campaign	-	-	-		
Total Capital	<u>10,340</u>	<u>17,056</u>	<u>(6,716)</u>	<u>-39.4%</u>	
Week of Compassion	738,608	623,366	115,242	18.5%	
Designated Week of Compassion	88,289	68,582	19,707	28.7%	
Total Week of Compassion	<u>826,897</u>	<u>691,948</u>	<u>134,949</u>	<u>19.5%</u>	
Reconciliation	48,508	40,881	7,627	18.7%	
Designated Reconciliation	2,338	1,195	1,143	95.6%	
Total Reconciliation	<u>50,846</u>	<u>42,076</u>	<u>8,770</u>	<u>20.8%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2020 and 2019 Disciples Mission Fund
Through March

	2020 DMF	2020 Blessing Box	Total 2020 DMF	2019 DMF	2019 Blessing Box	Total 2019 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	35,031	-	35,031	32,250	2,167	34,417	614	1.8%
Arizona	16,345	-	16,345	22,099	-	22,099	(5,754)	-26.0%
N. California/Nevada	27,529	-	27,529	24,212	91	24,303	3,226	13.3%
Canada	-	-	-	-	600	600	(600)	-100.0%
Capital Area	18,508	328	18,836	22,663	327	22,990	(4,154)	-18.1%
Central Rocky Mtn	31,765	94	31,859	45,267	148	45,415	(13,556)	-29.8%
Florida	27,905	110	28,015	37,719	25	37,744	(9,729)	-25.8%
Georgia	46,292	-	46,292	53,414	-	53,414	(7,122)	-13.3%
Great River	40,973	-	40,973	50,076	40	50,116	(9,143)	-18.2%
Greater Kansas City	49,899	75	49,974	51,752	145	51,897	(1,923)	-3.7%
Illinois - Wisconsin	100,433	192	100,625	110,584	209	110,793	(10,168)	-9.2%
Indiana	120,070	-	120,070	133,690	138	133,828	(13,758)	-10.3%
Kansas	103,824	-	103,824	111,572	240	111,812	(7,988)	-7.1%
Kentucky	112,194	50	112,244	126,498	-	126,498	(14,254)	-11.3%
Michigan	6,044	-	6,044	18,952	100	19,052	(13,008)	-68.3%
Mid-America	63,050	162	63,212	72,582	199	72,781	(9,569)	-13.1%
Nebraska	17,350	-	17,350	30,901	114	31,015	(13,665)	-44.1%
North Carolina	55,078	1,537	56,615	64,417	1,126	65,543	(8,928)	-13.6%
Northeastern	1,692	-	1,692	1,575	-	1,575	117	7.4%
Northern Lights	18,316	-	18,316	27,484	-	27,484	(9,168)	-33.4%
Ohio	48,987	-	48,987	60,428	117	60,545	(11,558)	-19.1%
Oklahoma	93,974	-	93,974	81,905	-	81,905	12,069	14.7%
Oregon/SW Idaho	64,472	85	64,557	81,258	169	81,427	(16,870)	-20.7%
Pacific Southwest	57,275	151	57,426	42,396	161	42,557	14,869	34.9%
Pennsylvania	29,293	1,633	30,926	32,605	-	32,605	(1,679)	-5.1%
South Carolina	2,876	1,244	4,120	2,394	967	3,361	759	22.6%
Southwest	90,518	219	90,737	67,009	-	67,009	23,728	35.4%
Tennessee	49,373	282	49,655	54,498	-	54,498	(4,843)	-8.9%
Upper Midwest	127,800	-	127,800	137,335	-	137,335	(9,535)	-6.9%
Virginia	43,396	701	44,097	59,879	853	60,732	(16,635)	-27.4%
West Virginia	37,449	-	37,449	21,143	-	21,143	16,306	77.1%
General Misc	815	-	815	549	121	670	145	21.6%
CCF Endowmnt Fds	67,991	-	67,991	69,221	-	69,221	(1,230)	-1.8%
Totals	1,606,517	6,863	1,613,380	1,748,327	8,057	1,756,384	(143,004)	-8.1%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2020 & 2019 Easter & Pentecost Special Day Offerings
Through March

	2020 Easter	2019 Easter	Increase (Decrease)	% Change	2020 Pentecost	2019 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	185	143	42	29.4%	80	395	(315)	-79.7%
Arizona	294	397	(103)	-25.9%	298	553	(255)	-46.1%
N. California/Nevada	250	-	250		275	-	275	
Canada	-	-	-		-	-	-	
Capital Area	5	-	5		4	6	(2)	-33.3%
Central Rocky Mtn	505	2,474	(1,969)	-79.6%	390	1,126	(736)	-65.4%
Florida	-	340	(340)	-100.0%	70	341	(271)	-79.5%
Georgia	1,370	400	970	242.5%	1,225	110	1,115	1013.6%
Great River	-	117	(117)	-100.0%	-	297	(297)	-100.0%
Greater Kansas City	1,466	531	935	176.1%	495	135	360	266.7%
Illinois - Wisconsin	2,039	389	1,650	424.2%	1,387	526	861	163.7%
Indiana	658	661	(3)	-0.5%	996	765	231	30.2%
Kansas	369	1,384	(1,015)	-73.3%	270	736	(466)	-63.3%
Kentucky	856	838	18	2.1%	1,106	673	433	64.3%
Michigan	-	622	(622)	-100.0%	-	364	(364)	-100.0%
Mid-America	1,540	1,503	37	2.5%	1,139	1,040	99	9.5%
Nebraska	215	371	(156)	-42.0%	164	332	(168)	-50.6%
North Carolina	476	744	(268)	-36.0%	764	947	(183)	-19.3%
Northeastern	-	-	-		-	-	-	
Northern Lights	200	430	(230)	-53.5%	50	129	(79)	-61.2%
Ohio	1,758	904	854	94.5%	1,318	407	911	223.8%
Oklahoma	918	1,800	(882)	-49.0%	521	781	(260)	-33.3%
Oregon/SW Idaho	640	200	440	220.0%	525	100	425	425.0%
Pacific Southwest	816	95	721	758.9%	1,317	110	1,207	1097.3%
Pennsylvania	475	135	340	251.9%	380	25	355	1420.0%
South Carolina	125	-	125		110	-	110	
Southwest	3,279	5,020	(1,741)	-34.7%	1,844	2,251	(407)	-18.1%
Tennessee	175	300	(125)	-41.7%	155	439	(284)	-64.7%
Upper Midwest	251	873	(622)	-71.2%	468	165	303	183.6%
Virginia	153	100	53	53.0%	125	46	79	171.7%
West Virginia	-	-	-		610	75	535	713.3%
General Misc	-	75	(75)	-100.0%	-	-	-	
Totals	19,018	20,846	(1,828)	-8.8%	16,086	12,874	3,212	24.9%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2020 & 2019 Thanksgiving & Christmas Special Day Offerings
Through March

	2020 Thanksgiving	2019 Thanksgiving	Increase (Decrease)	% Change	2020 Christmas	2019 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	1,315	1,510	(195)	-12.9%	4,739	7,815	(3,076)	-39.4%
Arizona	510	254	256	100.8%	4,281	3,467	814	23.5%
N. California/Nevada	817	723	94	13.0%	5,835	4,238	1,597	37.7%
Canada	-	-	-		-	-	-	
Capital Area	2,913	1,925	988	51.3%	10,538	14,063	(3,525)	-25.1%
Central Rocky Mtn	5,575	5,211	364	7.0%	8,309	7,656	653	8.5%
Florida	1,307	1,569	(262)	-16.7%	5,180	7,315	(2,135)	-29.2%
Georgia	425	2,226	(1,801)	-80.9%	3,834	11,336	(7,502)	-66.2%
Great River	352	1,061	(709)	-66.8%	9,459	12,708	(3,249)	-25.6%
Greater Kansas City	1,690	2,915	(1,225)	-42.0%	5,787	9,346	(3,559)	-38.1%
Illinois - Wisconsin	7,076	3,115	3,961	127.2%	15,830	18,856	(3,026)	-16.0%
Indiana	7,656	3,596	4,060	112.9%	16,026	17,915	(1,889)	-10.5%
Kansas	1,839	3,706	(1,867)	-50.4%	16,594	20,331	(3,737)	-18.4%
Kentucky	2,233	4,006	(1,773)	-44.3%	17,982	18,665	(683)	-3.7%
Michigan	325	480	(155)	-32.3%	1,497	9,740	(8,243)	-84.6%
Mid-America	7,773	5,624	2,149	38.2%	17,621	20,113	(2,492)	-12.4%
Nebraska	336	645	(309)	-47.9%	2,533	4,445	(1,912)	-43.0%
North Carolina	1,337	3,257	(1,920)	-58.9%	5,463	7,922	(2,459)	-31.0%
Northeastern	-	83	(83)	-100.0%	-	600	(600)	-100.0%
Northern Lights	868	1,879	(1,011)	-53.8%	2,636	5,366	(2,730)	-50.9%
Ohio	4,298	3,375	923	27.3%	9,384	15,194	(5,810)	-38.2%
Oklahoma	6,300	5,047	1,253	24.8%	14,745	23,164	(8,419)	-36.3%
Oregon/SW Idaho	2,620	2,831	(211)	-7.5%	7,189	10,775	(3,586)	-33.3%
Pacific Southwest	2,595	1,639	956	58.3%	4,205	5,750	(1,545)	-26.9%
Pennsylvania	2,518	110	2,408	2189.1%	5,725	6,519	(794)	-12.2%
South Carolina	497	479	18	3.8%	1,030	979	51	5.2%
Southwest	7,822	12,153	(4,331)	-35.6%	21,678	24,031	(2,353)	-9.8%
Tennessee	1,668	2,660	(992)	-37.3%	8,743	8,253	490	5.9%
Upper Midwest	3,153	3,107	46	1.5%	12,070	16,711	(4,641)	-27.8%
Virginia	3,349	4,699	(1,350)	-28.7%	11,862	16,668	(4,806)	-28.8%
West Virginia	1,558	1,848	(290)	-15.7%	5,239	4,029	1,210	30.0%
General Misc	-	-	-		-	-	-	
Totals	80,725	81,733	(1,008)	-1.2%	256,014	333,970	(77,956)	-23.3%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2020 & 2019 Designated Operating & Designated District
Through March

	2020 Des Oper	2019 Des Oper	Increase (Decrease)	% Change	2020 Des District	2019 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	4,334	5,618	(1,284)	-22.9%	-	-	-	
Arizona	45,112	3,873	41,239	1064.8%	-	-	-	
N. California/Nevada	20,469	8,676	11,793	135.9%	-	-	-	
Canada	-	110	(110)	-100.0%	-	-	-	
Capital Area	59,428	13,804	45,624	330.5%	-	-	-	
Central Rocky Mtn	29,794	104,145	(74,351)	-71.4%	-	-	-	
Florida	65,449	16,211	49,238	303.7%	-	588	(588)	-100.0%
Georgia	38,946	20,896	18,050	86.4%	-	-	-	
Great River	61,537	34,139	27,398	80.3%	-	-	-	
Greater Kansas City	32,691	36,497	(3,806)	-10.4%	-	-	-	
Illinois - Wisconsin	23,958	51,967	(28,009)	-53.9%	272	268	4	1.5%
Indiana	23,885	23,677	208	0.9%	-	200	(200)	-100.0%
Kansas	14,158	14,163	(5)	0.0%	15,731	11,331	4,400	38.8%
Kentucky	27,276	15,265	12,011	78.7%	-	-	-	
Michigan	3,019	18,981	(15,962)	-84.1%	-	-	-	
Mid-America	58,204	70,594	(12,390)	-17.6%	-	-	-	
Nebraska	11,429	13,704	(2,275)	-16.6%	-	-	-	
North Carolina	25,562	34,017	(8,455)	-24.9%	-	-	-	
Northeastern	200	950	(750)	-78.9%	-	-	-	
Northern Lights	12,652	14,492	(1,840)	-12.7%	-	-	-	
Ohio	29,379	41,535	(12,156)	-29.3%	-	-	-	
Oklahoma	152,842	524,446	(371,604)	-70.9%	26,555	4,931	21,624	438.5%
Oregon/SW Idaho	6,406	13,808	(7,402)	-53.6%	-	-	-	
Pacific Southwest	12,509	3,468	9,041	260.7%	7,176	2,349	4,827	205.5%
Pennsylvania	14,525	31,516	(16,991)	-53.9%	-	-	-	
South Carolina	10,206	12,217	(2,011)	-16.5%	-	-	-	
Southwest	222,171	590,051	(367,880)	-62.3%	1,410	4,377	(2,967)	-67.8%
Tennessee	5,862	6,573	(711)	-10.8%	-	-	-	
Upper Midwest	23,897	12,571	11,326	90.1%	-	-	-	
Virginia	67,671	5,796	61,875	1067.5%	-	-	-	
West Virginia	1,185	1,060	125	11.8%	-	-	-	
General Misc	71,549	3,550	67,999	1915.5%	-	-	-	
Totals	1,176,305	1,748,370	(572,065)	-32.7%	51,144	24,044	27,100	112.7%

Comparative Statement of 2020 & 2019 Undesignated Capital Contributions
Through March

	2020 Regional Capital Programs	2019 Regional Capital Programs	Inc (Dec)	% Change	2020 Capital Campaign	2019 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	1,037	148	889	600.7%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	50	50	-	0.0%	-	-	-	
Greater Kansas City	2,314	1,741	573	32.9%	-	-	-	
Illinois - Wisconsin	125	191	(66)	-34.6%	-	-	-	
Indiana	800	1,900	(1,100)	-57.9%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	-	138	(138)	-100.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	1,825	1,813	12	0.7%	-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,218	793	425	53.6%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	181	138	43	31.2%	-	-	-	
Pennsylvania	256	175	81	46.3%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	50	-	50		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	100	(100)	-100.0%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	591	452	139	30.8%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	8,447	7,639	808	10.6%	-	-	-	

Comparative Statement of 2020 & 2019 Designated Capital Contributions
Through March

	2020 Designated Capital	2019 Designated Capital	Increase (Decrease)	% Change	2020 Des Capital Campaign	2019 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	4,000	(4,000)	-100.0%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	-	800	(800)	-100.0%	-	-	-	
Kentucky	-	50	(50)	-100.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	-	-	-		-	-	-	
Ohio	-	144	(144)	-100.0%	-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	11	(11)	-100.0%	-	-	-	
Tennessee	1,593	3,175	(1,582)	-49.8%	-	-	-	
Upper Midwest	300	1,237	(937)	-75.7%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	1,893	9,417	(7,524)	-79.9%	-	-	-	

Week of Compassion Comparative Statement for 2020 & 2019
Through March

	2020 Week of Comp	2019 Week of Comp	Inc (Dec)	% Change	2020 Des WoC	2019 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	20,104	24,260	(4,156)	-17.1%	1,206	545	661	121.3%
Arizona	6,152	7,946	(1,794)	-22.6%	562	51	511	1002.0%
N. California/Nevada	6,558	9,840	(3,282)	-33.4%	3,375	7,117	(3,742)	-52.6%
Canada	-	-	-		-	-	-	
Capital Area	18,031	14,896	3,135	21.0%	16,401	1,290	15,111	1171.4%
Central Rocky Mtn	13,479	13,411	68	0.5%	1,800	1,703	97	5.7%
Florida	23,967	22,667	1,300	5.7%	4,505	3,835	670	17.5%
Georgia	6,540	11,048	(4,508)	-40.8%	377	504	(127)	-25.2%
Great River	31,897	9,282	22,615	243.6%	1,300	-	1,300	
Greater Kansas City	23,709	24,994	(1,285)	-5.1%	1,325	772	553	71.6%
Illinois - Wisconsin	45,926	24,855	21,071	84.8%	2,286	2,584	(298)	-11.5%
Indiana	45,111	48,016	(2,905)	-6.1%	3,628	12,253	(8,625)	-70.4%
Kansas	22,794	18,546	4,248	22.9%	1,451	1,864	(413)	-22.2%
Kentucky	67,268	43,880	23,388	53.3%	5,656	1,709	3,947	231.0%
Michigan	6,620	4,794	1,826	38.1%	500	1,025	(525)	-51.2%
Mid-America	48,753	38,613	10,140	26.3%	2,118	629	1,489	236.7%
Nebraska	7,771	3,786	3,985	105.3%	260	610	(350)	-57.4%
North Carolina	31,051	27,499	3,552	12.9%	2,229	4,963	(2,734)	-55.1%
Northeastern	3,921	4,240	(319)	-7.5%	184	-	184	
Northern Lights	17,715	11,120	6,595	59.3%	3,176	1,470	1,706	116.1%
Ohio	28,944	19,505	9,439	48.4%	760	1,209	(449)	-37.1%
Oklahoma	54,995	22,619	32,376	143.1%	6,634	3,277	3,357	102.4%
Oregon/SW Idaho	23,003	16,229	6,774	41.7%	1,540	1,606	(66)	-4.1%
Pacific Southwest	8,917	8,345	572	6.9%	7,093	3,799	3,294	86.7%
Pennsylvania	7,566	6,782	784	11.6%	1,000	103	897	870.9%
South Carolina	1,463	3,136	(1,673)	-53.3%	670	465	205	44.1%
Southwest	54,776	73,112	(18,336)	-25.1%	6,475	6,816	(341)	-5.0%
Tennessee	9,156	10,741	(1,585)	-14.8%	2,352	1,044	1,308	125.3%
Upper Midwest	27,020	15,312	11,708	76.5%	851	2,227	(1,376)	-61.8%
Virginia	21,783	27,570	(5,787)	-21.0%	4,206	3,180	1,026	32.3%
West Virginia	8,307	6,387	1,920	30.1%	990	40	950	2375.0%
General Misc	45,311	49,935	(4,624)	-9.3%	3,379	1,892	1,487	78.6%
Totals	738,608	623,366	115,242	18.5%	88,289	68,582	19,707	28.7%

Reconciliation Comparative Statement for 2020 & 2019
Through March

	2020 Reconciliation	2019 Reconciliation	Increase (Decrease)	% Change	2020 Des Rec	2019 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	590	607	(17)	-2.8%	-	-	-	
Arizona	20	60	(40)	-66.7%	-	-	-	
N. California/Nevada	325	250	75	30.0%	30	30	-	0.0%
Canada	-	-	-		-	-	-	
Capital Area	1,238	2,194	(956)	-43.6%	-	-	-	
Central Rocky Mtn	405	1,575	(1,170)	-74.3%	-	-	-	
Florida	575	452	123	27.2%	-	-	-	
Georgia	150	385	(235)	-61.0%	-	-	-	
Great River	160	345	(185)	-53.6%	-	-	-	
Greater Kansas City	821	780	41	5.3%	50	-	50	
Illinois - Wisconsin	4,604	1,433	3,171	221.3%	-	-	-	
Indiana	2,036	1,412	624	44.2%	80	403	(323)	-80.1%
Kansas	1,068	2,718	(1,650)	-60.7%	100	-	100	
Kentucky	4,043	1,784	2,259	126.6%	-	-	-	
Michigan	260	404	(144)	-35.6%	-	-	-	
Mid-America	2,298	4,073	(1,775)	-43.6%	-	-	-	
Nebraska	445	195	250	128.2%	-	-	-	
North Carolina	420	768	(348)	-45.3%	-	-	-	
Northeastern	-	-	-		-	-	-	
Northern Lights	462	1,159	(697)	-60.1%	-	-	-	
Ohio	3,445	2,371	1,074	45.3%	300	300	-	0.0%
Oklahoma	4,199	1,854	2,345	126.5%	-	-	-	
Oregon/SW Idaho	3,484	1,228	2,256	183.7%	100	-	100	
Pacific Southwest	2,107	695	1,412	203.2%	225	-	225	
Pennsylvania	640	730	(90)	-12.3%	-	-	-	
South Carolina	250	210	40	19.0%	-	-	-	
Southwest	2,656	5,606	(2,950)	-52.6%	-	25	(25)	-100.0%
Tennessee	6,240	1,645	4,595	279.3%	77	77	-	0.0%
Upper Midwest	1,533	3,290	(1,757)	-53.4%	-	-	-	
Virginia	2,158	828	1,330	160.6%	-	-	-	
West Virginia	1,876	1,830	46	2.5%	50	60	(10)	-16.7%
General Misc	-	-	-		1,326	300	1,026	342.0%
Totals	48,508	40,881	7,627	18.7%	2,338	1,195	1,143	95.6%