

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through June 2019 and 2018

| | 2019 | 2018 | Amount Increase (Decrease) | Percentage Increase (Decrease) | Prior Month's Percentage Increase (Decrease) |
|--|------------------|------------------|----------------------------------|--------------------------------------|--|
| Disciples Mission Fund | | | | | |
| Congregations | 3,374,783 | 3,378,508 | (3,725) | -0.1% | 1.3% |
| Church Schools | 2,332 | 2,301 | 31 | 1.4% | 85.9% |
| Disciples Women | 212,620 | 245,673 | (33,053) | -13.5% | -11.4% |
| Blessing Boxes | 53,755 | 55,796 | (2,041) | -3.7% | -3.3% |
| Youth | - | 200 | (200) | -100.0% | -100.0% |
| Individuals | 25,071 | 20,681 | 4,390 | 21.2% | 41.4% |
| Christian Church Fdtn Endowment Funds* | 495,499 | 503,217 | (7,718) | -1.5% | 10.7% |
| Total Disciples Mission Fund | <u>4,164,060</u> | <u>4,206,376</u> | <u>(42,316)</u> | <u>-1.0%</u> | <u>0.9%</u> |
| Easter | 442,934 | 474,476 | (31,542) | -6.6% | |
| Pentecost | 83,994 | 223,129 | (139,135) | -62.4% | |
| Thanksgiving | 92,453 | 83,305 | 9,148 | 11.0% | |
| Christmas | 378,261 | 367,875 | 10,386 | 2.8% | |
| Total Special Days | <u>997,642</u> | <u>1,148,785</u> | <u>(151,143)</u> | <u>-13.2%</u> | |
| Designated Operating | <u>2,889,366</u> | <u>1,715,061</u> | <u>1,174,305</u> | <u>68.5%</u> | |
| Designated District | <u>69,413</u> | <u>127,132</u> | <u>(57,719)</u> | <u>-45.4%</u> | |
| Regional Capital Program | 17,570 | 14,941 | 2,629 | 17.6% | |
| Designated Capital | 26,933 | 9,509 | 17,424 | 183.2% | |
| Capital Campaign | - | - | - | | |
| Designated Capital Campaign | - | 430 | (430) | -100.0% | |
| Total Capital | <u>44,503</u> | <u>24,880</u> | <u>19,623</u> | <u>78.9%</u> | |
| Week of Compassion | 1,259,704 | 1,258,259 | 1,445 | 0.1% | |
| Designated Week of Compassion | 190,916 | 190,506 | 410 | 0.2% | |
| Total Week of Compassion | <u>1,450,620</u> | <u>1,448,765</u> | <u>1,855</u> | <u>0.1%</u> | |
| Reconciliation | 65,391 | 61,472 | 3,919 | 6.4% | |
| Designated Reconciliation | 14,276 | 12,670 | 1,606 | 12.7% | |
| Total Reconciliation | <u>79,667</u> | <u>74,142</u> | <u>5,525</u> | <u>7.5%</u> | |

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2019 and 2018 Disciples Mission Fund
Through June

| | 2019 DMF | 2019 Blessing Box | Total 2019 DMF | 2018 DMF | 2018 Blessing Box | Total 2018 DMF | Increase (Decrease) | % Change |
|----------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida | 74,067 | 2,167 | 76,234 | 79,231 | 150 | 79,381 | (3,147) | -4.0% |
| Arizona | 42,498 | 285 | 42,783 | 41,985 | 98 | 42,083 | 700 | 1.7% |
| N. California/Nevada | 51,455 | 121 | 51,576 | 58,168 | 273 | 58,441 | (6,865) | -11.7% |
| Canada | - | 600 | 600 | - | - | - | 600 | |
| Capital Area | 68,343 | 778 | 69,121 | 75,207 | 880 | 76,087 | (6,966) | -9.2% |
| Central Rocky Mtn | 84,749 | 671 | 85,420 | 63,033 | 2,937 | 65,970 | 19,450 | 29.5% |
| Florida | 88,855 | 2,783 | 91,638 | 91,688 | 2,557 | 94,245 | (2,607) | -2.8% |
| Georgia | 84,363 | - | 84,363 | 101,144 | - | 101,144 | (16,781) | -16.6% |
| Greater Kansas City | 140,808 | 900 | 141,708 | 155,178 | 1,440 | 156,618 | (14,910) | -9.5% |
| Great River | 109,008 | 322 | 109,330 | 118,043 | 208 | 118,251 | (8,921) | -7.5% |
| Illinois - Wisconsin | 228,038 | 2,904 | 230,942 | 226,487 | 5,555 | 232,042 | (1,100) | -0.5% |
| Indiana | 291,479 | 3,221 | 294,700 | 308,270 | 5,928 | 314,198 | (19,498) | -6.2% |
| Kansas | 200,878 | 4,180 | 205,058 | 188,455 | 4,874 | 193,329 | 11,729 | 6.1% |
| Kentucky | 288,185 | 7,082 | 295,267 | 328,261 | 1,933 | 330,194 | (34,927) | -10.6% |
| Michigan | 31,882 | 1,323 | 33,205 | 24,484 | 150 | 24,634 | 8,571 | 34.8% |
| Mid-America | 151,081 | 1,217 | 152,298 | 146,726 | 2,310 | 149,036 | 3,262 | 2.2% |
| Montana | 10,106 | 739 | 10,845 | 8,815 | 500 | 9,315 | 1,530 | 16.4% |
| Nebraska | 59,350 | 1,342 | 60,692 | 63,991 | 486 | 64,477 | (3,785) | -5.9% |
| North Carolina | 129,028 | 7,339 | 136,367 | 117,629 | 10,279 | 127,908 | 8,459 | 6.6% |
| Northeastern | 5,358 | 302 | 5,660 | 9,327 | 260 | 9,587 | (3,927) | -41.0% |
| Northwest | 54,688 | 577 | 55,265 | 44,106 | 363 | 44,469 | 10,796 | 24.3% |
| Ohio | 142,461 | 1,079 | 143,540 | 129,185 | 835 | 130,020 | 13,520 | 10.4% |
| Oklahoma | 189,272 | 115 | 189,387 | 202,149 | 1,034 | 203,183 | (13,796) | -6.8% |
| Oregon/SW Idaho | 134,701 | 418 | 135,119 | 123,343 | 363 | 123,706 | 11,413 | 9.2% |
| Pacific Southwest | 128,532 | 377 | 128,909 | 105,196 | 1,006 | 106,202 | 22,707 | 21.4% |
| Pennsylvania | 62,994 | 693 | 63,687 | 53,606 | - | 53,606 | 10,081 | 18.8% |
| South Carolina | 5,303 | 967 | 6,270 | 3,479 | 986 | 4,465 | 1,805 | 40.4% |
| Southwest | 199,245 | 4,404 | 203,649 | 198,649 | 5,913 | 204,562 | (913) | -0.4% |
| Tennessee | 110,328 | - | 110,328 | 112,324 | - | 112,324 | (1,996) | -1.8% |
| Upper Midwest | 270,280 | 349 | 270,629 | 269,944 | 997 | 270,941 | (312) | -0.1% |
| Virginia | 120,953 | 6,379 | 127,332 | 140,592 | 3,401 | 143,993 | (16,661) | -11.6% |
| West Virginia | 55,621 | - | 55,621 | 56,210 | 80 | 56,290 | (669) | -1.2% |
| General Misc | 895 | 121 | 1,016 | 2,458 | - | 2,458 | (1,442) | -58.7% |
| CCF Endowmnt Fds | 495,499 | - | 495,499 | 503,217 | - | 503,217 | (7,718) | -1.5% |
| Totals | 4,110,303 | 53,755 | 4,164,058 | 4,150,580 | 55,796 | 4,206,376 | (42,318) | -1.0% |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2019 & 2018 Easter & Pentecost Special Day Offerings
Through June

| | 2019 Easter | 2018 Easter | Increase (Decrease) | % Change | 2019 Pentecost | 2018 Pentecost | Increase (Decrease) | % Change |
|----------------------|----------------|----------------|------------------------|--------------|-------------------|-------------------|------------------------|---------------|
| Alabama-NW Florida | 14,012 | 18,562 | (4,550) | -24.5% | 3,148 | 13,266 | (10,118) | -76.3% |
| Arizona | 10,249 | 10,056 | 193 | 1.9% | 1,126 | 3,862 | (2,736) | -70.8% |
| N. California/Nevada | 6,915 | 10,150 | (3,235) | -31.9% | 326 | 4,249 | (3,923) | -92.3% |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 11,953 | 9,579 | 2,374 | 24.8% | 1,272 | 4,675 | (3,403) | -72.8% |
| Central Rocky Mtn | 13,448 | 9,844 | 3,604 | 36.6% | 3,371 | 3,173 | 198 | 6.2% |
| Florida | 10,351 | 11,125 | (774) | -7.0% | 3,136 | 7,324 | (4,188) | -57.2% |
| Georgia | 6,479 | 6,570 | (91) | -1.4% | 1,664 | 3,714 | (2,050) | -55.2% |
| Greater Kansas City | 13,415 | 12,203 | 1,212 | 9.9% | 1,266 | 7,051 | (5,785) | -82.0% |
| Great River | 9,117 | 13,182 | (4,065) | -30.8% | 2,346 | 8,560 | (6,214) | -72.6% |
| Illinois - Wisconsin | 25,434 | 30,010 | (4,576) | -15.2% | 7,254 | 18,862 | (11,608) | -61.5% |
| Indiana | 32,580 | 37,952 | (5,372) | -14.2% | 6,245 | 16,146 | (9,901) | -61.3% |
| Kansas | 20,028 | 19,290 | 738 | 3.8% | 3,812 | 8,699 | (4,887) | -56.2% |
| Kentucky | 18,308 | 22,466 | (4,158) | -18.5% | 3,333 | 15,567 | (12,234) | -78.6% |
| Michigan | 2,952 | 3,125 | (173) | -5.5% | 669 | 1,860 | (1,191) | -64.0% |
| Mid-America | 36,949 | 33,488 | 3,461 | 10.3% | 7,717 | 14,127 | (6,410) | -45.4% |
| Montana | 850 | 842 | 8 | 1.0% | 49 | 176 | (127) | -72.2% |
| Nebraska | 6,257 | 6,893 | (636) | -9.2% | 1,287 | 4,438 | (3,151) | -71.0% |
| North Carolina | 15,568 | 15,294 | 274 | 1.8% | 5,116 | 7,657 | (2,541) | -33.2% |
| Northeastern | 501 | 1,198 | (697) | -58.2% | 190 | 852 | (662) | -77.7% |
| Northwest | 9,223 | 10,192 | (969) | -9.5% | 690 | 3,246 | (2,556) | -78.7% |
| Ohio | 16,673 | 24,328 | (7,655) | -31.5% | 1,932 | 7,254 | (5,322) | -73.4% |
| Oklahoma | 35,159 | 32,378 | 2,781 | 8.6% | 2,877 | 10,676 | (7,799) | -73.1% |
| Oregon/SW Idaho | 7,295 | 7,065 | 230 | 3.3% | 2,009 | 3,037 | (1,028) | -33.8% |
| Pacific Southwest | 6,545 | 9,337 | (2,792) | -29.9% | 3,084 | 4,248 | (1,164) | -27.4% |
| Pennsylvania | 6,537 | 6,573 | (36) | -0.5% | 482 | 3,084 | (2,602) | -84.4% |
| South Carolina | 2,268 | 1,553 | 715 | 46.0% | 255 | 595 | (340) | -57.1% |
| Southwest | 38,809 | 45,717 | (6,908) | -15.1% | 7,154 | 22,271 | (15,117) | -67.9% |
| Tennessee | 9,852 | 13,561 | (3,709) | -27.4% | 1,822 | 5,061 | (3,239) | -64.0% |
| Upper Midwest | 29,547 | 19,624 | 9,923 | 50.6% | 2,774 | 9,187 | (6,413) | -69.8% |
| Virginia | 17,649 | 23,983 | (6,334) | -26.4% | 6,684 | 8,284 | (1,600) | -19.3% |
| West Virginia | 5,687 | 7,932 | (2,245) | -28.3% | 904 | 1,928 | (1,024) | -53.1% |
| General Misc | 2,324 | 404 | 1,920 | 475.2% | - | - | - | |
| Totals | 442,934 | 474,476 | (31,542) | -6.6% | 83,994 | 223,129 | (139,135) | -62.4% |

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2019 & 2018 Thanksgiving & Christmas Special Day Offerings
Through June

| | 2019 Thanksgiving | 2018 Thanksgiving | Increase (Decrease) | % Change | 2019 Christmas | 2018 Christmas | Increase (Decrease) | % Change |
|----------------------|----------------------|----------------------|------------------------|--------------|-------------------|-------------------|------------------------|-------------|
| Alabama-NW Florida | 1,525 | 1,020 | 505 | 49.5% | 7,830 | 8,811 | (981) | -11.1% |
| Arizona | 254 | 289 | (35) | -12.1% | 3,617 | 2,631 | 986 | 37.5% |
| N. California/Nevada | 914 | 492 | 422 | 85.8% | 4,959 | 2,821 | 2,138 | 75.8% |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 3,837 | 2,814 | 1,023 | 36.4% | 18,688 | 9,312 | 9,376 | 100.7% |
| Central Rocky Mtn | 5,711 | 1,484 | 4,227 | 284.8% | 8,816 | 7,132 | 1,684 | 23.6% |
| Florida | 1,569 | 1,913 | (344) | -18.0% | 7,546 | 5,731 | 1,815 | 31.7% |
| Georgia | 2,226 | 901 | 1,325 | 147.1% | 11,336 | 6,650 | 4,686 | 70.5% |
| Greater Kansas City | 2,940 | 1,721 | 1,219 | 70.8% | 9,356 | 8,389 | 967 | 11.5% |
| Great River | 1,061 | 2,020 | (959) | -47.5% | 12,708 | 8,972 | 3,736 | 41.6% |
| Illinois - Wisconsin | 3,572 | 5,087 | (1,515) | -29.8% | 22,225 | 17,945 | 4,280 | 23.9% |
| Indiana | 4,622 | 5,210 | (588) | -11.3% | 21,965 | 15,741 | 6,224 | 39.5% |
| Kansas | 3,856 | 2,917 | 939 | 32.2% | 21,217 | 21,010 | 207 | 1.0% |
| Kentucky | 4,229 | 2,239 | 1,990 | 88.9% | 29,052 | 32,846 | (3,794) | -11.6% |
| Michigan | 480 | 1,120 | (640) | -57.1% | 10,567 | 23,667 | (13,100) | -55.4% |
| Mid-America | 6,190 | 5,253 | 937 | 17.8% | 24,183 | 17,514 | 6,669 | 38.1% |
| Montana | 1,152 | 147 | 1,005 | 683.7% | 2,771 | 238 | 2,533 | 1064.3% |
| Nebraska | 1,053 | 706 | 347 | 49.2% | 4,830 | 14,024 | (9,194) | -65.6% |
| North Carolina | 3,962 | 2,879 | 1,083 | 37.6% | 11,120 | 10,307 | 813 | 7.9% |
| Northeastern | 83 | 492 | (409) | -83.1% | 640 | 962 | (322) | -33.5% |
| Northwest | 952 | 3,596 | (2,644) | -73.5% | 2,930 | 6,567 | (3,637) | -55.4% |
| Ohio | 3,725 | 3,946 | (221) | -5.6% | 17,903 | 19,226 | (1,323) | -6.9% |
| Oklahoma | 6,200 | 6,327 | (127) | -2.0% | 24,429 | 18,583 | 5,846 | 31.5% |
| Oregon/SW Idaho | 3,131 | 1,600 | 1,531 | 95.7% | 11,325 | 21,235 | (9,910) | -46.7% |
| Pacific Southwest | 1,985 | 2,684 | (699) | -26.0% | 7,869 | 9,028 | (1,159) | -12.8% |
| Pennsylvania | 170 | 460 | (290) | -63.0% | 7,201 | 6,153 | 1,048 | 17.0% |
| South Carolina | 479 | 281 | 198 | 70.5% | 979 | 960 | 19 | 2.0% |
| Southwest | 12,976 | 11,259 | 1,717 | 15.3% | 24,707 | 26,686 | (1,979) | -7.4% |
| Tennessee | 2,660 | 3,206 | (546) | -17.0% | 8,578 | 8,183 | 395 | 4.8% |
| Upper Midwest | 3,307 | 4,638 | (1,331) | -28.7% | 17,727 | 16,295 | 1,432 | 8.8% |
| Virginia | 5,137 | 5,134 | 3 | 0.1% | 17,093 | 15,879 | 1,214 | 7.6% |
| West Virginia | 2,495 | 1,470 | 1,025 | 69.7% | 4,094 | 4,377 | (283) | -6.5% |
| General Misc | - | - | - | | - | - | - | |
| Totals | 92,453 | 83,305 | 9,148 | 11.0% | 378,261 | 367,875 | 10,386 | 2.8% |

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2019 & 2018 Designated Operating & Designated District
Through June

| | 2019 Des Oper | 2018 Des Oper | Increase (Decrease) | % Change | 2019 Des District | 2018 Des District | Increase (Decrease) | % Change |
|----------------------|------------------|------------------|------------------------|--------------|----------------------|----------------------|------------------------|---------------|
| Alabama-NW Florida | 10,541 | 14,693 | (4,152) | -28.3% | - | - | - | |
| Arizona | 7,235 | 34,158 | (26,923) | -78.8% | - | - | - | |
| N. California/Nevada | 9,322 | 9,519 | (197) | -2.1% | - | - | - | |
| Canada | 110 | 400 | (290) | -72.5% | - | - | - | |
| Capital Area | 64,142 | 144,900 | (80,758) | -55.7% | - | - | - | |
| Central Rocky Mtn | 478,816 | 152,695 | 326,121 | 213.6% | - | - | - | |
| Florida | 39,613 | 101,827 | (62,214) | -61.1% | 753 | 1,562 | (809) | -51.8% |
| Georgia | 44,431 | 37,747 | 6,684 | 17.7% | - | - | - | |
| Greater Kansas City | 50,487 | 47,711 | 2,776 | 5.8% | - | - | - | |
| Great River | 86,269 | 84,876 | 1,393 | 1.6% | - | - | - | |
| Illinois - Wisconsin | 89,086 | 46,048 | 43,038 | 93.5% | 771 | 594 | 177 | 29.8% |
| Indiana | 39,669 | 61,793 | (22,124) | -35.8% | 434 | 209 | 225 | 107.7% |
| Kansas | 28,674 | 20,067 | 8,607 | 42.9% | 18,927 | 14,073 | 4,854 | 34.5% |
| Kentucky | 33,564 | 24,442 | 9,122 | 37.3% | 750 | - | 750 | |
| Michigan | 41,198 | 15,414 | 25,784 | 167.3% | - | - | - | |
| Mid-America | 152,293 | 152,426 | (133) | -0.1% | - | - | - | |
| Montana | 2,303 | 2,307 | (4) | -0.2% | - | - | - | |
| Nebraska | 30,349 | 980 | 29,369 | 2996.8% | - | - | - | |
| North Carolina | 58,003 | 38,536 | 19,467 | 50.5% | - | - | - | |
| Northeastern | 2,441 | 7,682 | (5,241) | -68.2% | - | - | - | |
| Northwest | 22,375 | 112,387 | (90,012) | -80.1% | - | - | - | |
| Ohio | 82,693 | 168,047 | (85,354) | -50.8% | - | - | - | |
| Oklahoma | 601,113 | 186,857 | 414,256 | 221.7% | 34,986 | 75,800 | (40,814) | -53.8% |
| Oregon/SW Idaho | 22,759 | 19,808 | 2,951 | 14.9% | - | - | - | |
| Pacific Southwest | 8,348 | 19,557 | (11,209) | -57.3% | 7,830 | 20,752 | (12,922) | -62.3% |
| Pennsylvania | 35,071 | 8,738 | 26,333 | 301.4% | - | - | - | |
| South Carolina | 24,147 | 24,234 | (87) | -0.4% | - | - | - | |
| Southwest | 710,655 | 60,279 | 650,376 | 1078.9% | 4,962 | 14,142 | (9,180) | -64.9% |
| Tennessee | 14,214 | 16,203 | (1,989) | -12.3% | - | - | - | |
| Upper Midwest | 53,602 | 53,256 | 346 | 0.6% | - | - | - | |
| Virginia | 30,840 | 8,941 | 21,899 | 244.9% | - | - | - | |
| West Virginia | 2,585 | 3,620 | (1,035) | -28.6% | - | - | - | |
| General Misc | 12,418 | 34,913 | (22,495) | -64.4% | - | - | - | |
| Totals | 2,889,366 | 1,715,061 | 1,174,305 | 68.5% | 69,413 | 127,132 | (57,719) | -45.4% |

Comparative Statement of 2019 & 2018 Undesignated Capital Contributions
Through June

| | 2019 Regional Capital Programs | 2018 Regional Capital Programs | Inc (Dec) | % Change | 2019 Capital Campaign | 2018 Capital Campaign | Inc (Dec) | % Change |
|----------------------|--------------------------------------|--------------------------------------|--------------|-------------|-----------------------------|-----------------------------|--------------|-------------|
| Alabama-NW Florida | - | - | - | | - | - | - | |
| Arizona | - | 25 | (25) | -100.0% | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 300 | 176 | 124 | 70.5% | - | - | - | |
| Central Rocky Mtn | - | - | - | | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | |
| Greater Kansas City | 4,942 | 4,271 | 671 | 15.7% | - | - | - | |
| Great River | 150 | 150 | - | 0.0% | - | - | - | |
| Illinois - Wisconsin | 274 | 315 | (41) | -13.0% | - | - | - | |
| Indiana | 2,200 | 650 | 1,550 | 238.5% | - | - | - | |
| Kansas | 150 | 214 | (64) | -29.9% | - | - | - | |
| Kentucky | 1,355 | 3,482 | (2,127) | -61.1% | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | 2,893 | 1,611 | 1,282 | 79.6% | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | - | 100 | (100) | -100.0% | - | - | - | |
| Northeastern | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | 1,500 | 254 | 1,246 | 490.6% | - | - | - | |
| Oklahoma | 2,176 | 2,257 | (81) | -3.6% | - | - | - | |
| Oregon/SW Idaho | - | 60 | (60) | -100.0% | - | - | - | |
| Pacific Southwest | 138 | 141 | (3) | -2.1% | - | - | - | |
| Pennsylvania | 640 | 391 | 249 | 63.7% | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | - | - | - | | - | - | - | |
| Tennessee | - | - | - | | - | - | - | |
| Upper Midwest | 400 | 200 | 200 | 100.0% | - | - | - | |
| Virginia | - | - | - | | - | - | - | |
| West Virginia | 452 | 644 | (192) | -29.8% | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 17,570 | 14,941 | 2,629 | 17.6% | - | - | - | |

Comparative Statement of 2019 & 2018 Designated Capital Contributions
Through June

| | 2019 Designated Capital | 2018 Designated Capital | Increase (Decrease) | % Change | 2019 Des Capital Campaign | 2018 Des Capital Campaign | Increase (Decrease) | % Change |
|----------------------|-------------------------------|-------------------------------|------------------------|-------------|---------------------------------|---------------------------------|------------------------|-------------|
| Alabama-NW Florida | - | - | - | | - | - | - | |
| Arizona | - | - | - | | - | - | - | |
| N. California/Nevada | - | - | - | | - | - | - | |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 13,000 | 2,007 | 10,993 | 547.7% | - | - | - | |
| Central Rocky Mtn | - | - | - | | - | - | - | |
| Florida | - | - | - | | - | - | - | |
| Georgia | - | - | - | | - | - | - | |
| Greater Kansas City | - | - | - | | - | - | - | |
| Great River | - | - | - | | - | - | - | |
| Illinois - Wisconsin | - | - | - | | - | - | - | |
| Indiana | 250 | 837 | (587) | -70.1% | - | - | - | |
| Kansas | 1,813 | 700 | 1,113 | 159.0% | - | - | - | |
| Kentucky | 50 | - | 50 | | - | - | - | |
| Michigan | - | - | - | | - | - | - | |
| Mid-America | - | - | - | | - | - | - | |
| Montana | - | - | - | | - | - | - | |
| Nebraska | - | - | - | | - | - | - | |
| North Carolina | - | - | - | | - | 430 | (430) | -100.0% |
| Northeastern | - | - | - | | - | - | - | |
| Northwest | - | - | - | | - | - | - | |
| Ohio | 144 | - | 144 | | - | - | - | |
| Oklahoma | - | - | - | | - | - | - | |
| Oregon/SW Idaho | - | - | - | | - | - | - | |
| Pacific Southwest | - | - | - | | - | - | - | |
| Pennsylvania | - | - | - | | - | - | - | |
| South Carolina | - | - | - | | - | - | - | |
| Southwest | 11 | - | 11 | | - | - | - | |
| Tennessee | 8,617 | 425 | 8,192 | 1927.5% | - | - | - | |
| Upper Midwest | 3,048 | 5,540 | (2,492) | -45.0% | - | - | - | |
| Virginia | - | - | - | | - | - | - | |
| West Virginia | - | - | - | | - | - | - | |
| General Misc | - | - | - | | - | - | - | |
| Totals | 26,933 | 9,509 | 17,424 | 183.2% | - | 430 | (430) | -100.0% |

Week of Compassion Comparative Statement for 2019 & 2018
Through June

| | 2019 Week of Comp | 2018 Week of Comp | Inc (Dec) | % Change | 2019 Des WoC | 2018 Des WoC | Inc (Dec) | % Change |
|----------------------|----------------------|----------------------|--------------|-------------|-----------------|-----------------|--------------|-------------|
| Alabama-NW Florida | 32,689 | 33,233 | (544) | -1.6% | 2,940 | 260 | 2,680 | 1030.8% |
| Arizona | 11,649 | 10,954 | 695 | 6.3% | 1,251 | 508 | 743 | 146.3% |
| N. California/Nevada | 34,787 | 35,303 | (516) | -1.5% | 11,783 | 11,838 | (55) | -0.5% |
| Canada | - | - | - | | 20,000 | - | 20,000 | |
| Capital Area | 53,069 | 39,752 | 13,317 | 33.5% | 3,929 | 5,918 | (1,989) | -33.6% |
| Central Rocky Mtn | 24,060 | 21,481 | 2,579 | 12.0% | 3,908 | 2,150 | 1,758 | 81.8% |
| Florida | 37,205 | 22,862 | 14,343 | 62.7% | 4,887 | 1,954 | 2,933 | 150.1% |
| Georgia | 16,505 | 17,662 | (1,157) | -6.6% | 504 | 3,635 | (3,131) | -86.1% |
| Greater Kansas City | 33,878 | 26,201 | 7,677 | 29.3% | 3,059 | 20,092 | (17,033) | -84.8% |
| Great River | 17,502 | 28,962 | (11,460) | -39.6% | - | 375 | (375) | -100.0% |
| Illinois - Wisconsin | 38,100 | 41,462 | (3,362) | -8.1% | 8,050 | 8,132 | (82) | -1.0% |
| Indiana | 72,575 | 80,106 | (7,531) | -9.4% | 25,714 | 5,251 | 20,463 | 389.7% |
| Kansas | 31,694 | 29,169 | 2,525 | 8.7% | 6,573 | 5,232 | 1,341 | 25.6% |
| Kentucky | 93,551 | 129,632 | (36,081) | -27.8% | 7,861 | 10,003 | (2,142) | -21.4% |
| Michigan | 12,997 | 13,855 | (858) | -6.2% | 1,025 | - | 1,025 | |
| Mid-America | 70,372 | 80,661 | (10,289) | -12.8% | 22,747 | 4,504 | 18,243 | 405.0% |
| Montana | 2,385 | 3,431 | (1,046) | -30.5% | 145 | - | 145 | |
| Nebraska | 8,322 | 14,270 | (5,948) | -41.7% | 1,608 | 75 | 1,533 | 2044.0% |
| North Carolina | 80,968 | 53,924 | 27,044 | 50.2% | 5,335 | 8,147 | (2,812) | -34.5% |
| Northeastern | 9,550 | 6,693 | 2,857 | 42.7% | 103 | - | 103 | |
| Northwest | 22,486 | 29,485 | (6,999) | -23.7% | 3,197 | 2,092 | 1,105 | 52.8% |
| Ohio | 74,639 | 75,485 | (846) | -1.1% | 4,815 | 8,805 | (3,990) | -45.3% |
| Oklahoma | 78,409 | 63,708 | 14,701 | 23.1% | 7,445 | 10,932 | (3,487) | -31.9% |
| Oregon/SW Idaho | 47,257 | 59,016 | (11,759) | -19.9% | 5,769 | 5,511 | 258 | 4.7% |
| Pacific Southwest | 24,208 | 29,558 | (5,350) | -18.1% | 4,002 | 4,100 | (98) | -2.4% |
| Pennsylvania | 12,551 | 10,368 | 2,183 | 21.1% | 155 | 1,052 | (897) | -85.3% |
| South Carolina | 4,252 | 6,225 | (1,973) | -31.7% | 850 | 1,151 | (301) | -26.2% |
| Southwest | 132,784 | 111,260 | 21,524 | 19.3% | 10,414 | 51,760 | (41,346) | -79.9% |
| Tennessee | 19,077 | 22,945 | (3,868) | -16.9% | 2,053 | 720 | 1,333 | 185.1% |
| Upper Midwest | 29,202 | 31,034 | (1,832) | -5.9% | 11,551 | 4,426 | 7,125 | 161.0% |
| Virginia | 47,621 | 51,015 | (3,394) | -6.7% | 6,157 | 7,370 | (1,213) | -16.5% |
| West Virginia | 12,709 | 15,276 | (2,567) | -16.8% | 540 | 1,099 | (559) | -50.9% |
| General Misc | 72,651 | 63,271 | 9,380 | 14.8% | 2,546 | 3,414 | (868) | -25.4% |
| Totals | 1,259,704 | 1,258,259 | 1,445 | 0.1% | 190,916 | 190,506 | 410 | 0.2% |

Reconciliation Comparative Statement for 2019 & 2018
Through June

| | 2019 Reconciliation | 2018 Reconciliation | Increase (Decrease) | % Change | 2019 Des Rec | 2018 Des Rec | Increase (Decrease) | % Change |
|----------------------|------------------------|------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|
| Alabama-NW Florida | 1,061 | 880 | 181 | 20.6% | - | 50 | (50) | -100.0% |
| Arizona | 60 | 1,149 | (1,089) | -94.8% | - | 100 | (100) | -100.0% |
| N. California/Nevada | 422 | 490 | (68) | -13.9% | 60 | 4,930 | (4,870) | -98.8% |
| Canada | - | - | - | | - | - | - | |
| Capital Area | 3,403 | 1,810 | 1,593 | 88.0% | - | 175 | (175) | -100.0% |
| Central Rocky Mtn | 1,825 | 492 | 1,333 | 270.9% | - | - | - | |
| Florida | 492 | 1,362 | (870) | -63.9% | - | 20 | (20) | -100.0% |
| Georgia | 415 | 250 | 165 | 66.0% | - | 50 | (50) | -100.0% |
| Greater Kansas City | 2,198 | 295 | 1,903 | 645.1% | - | 30 | (30) | -100.0% |
| Great River | 435 | 1,095 | (660) | -60.3% | - | 100 | (100) | -100.0% |
| Illinois - Wisconsin | 1,528 | 2,509 | (981) | -39.1% | - | 313 | (313) | -100.0% |
| Indiana | 2,448 | 3,402 | (954) | -28.0% | 1,577 | 2,075 | (498) | -24.0% |
| Kansas | 3,490 | 1,970 | 1,520 | 77.2% | - | 25 | (25) | -100.0% |
| Kentucky | 4,310 | 1,808 | 2,502 | 138.4% | - | 15 | (15) | -100.0% |
| Michigan | 404 | 381 | 23 | 6.0% | - | - | - | |
| Mid-America | 4,293 | 3,087 | 1,206 | 39.1% | - | 275 | (275) | -100.0% |
| Montana | 568 | 140 | 428 | 305.7% | - | - | - | |
| Nebraska | 425 | 538 | (113) | -21.0% | 250 | 150 | 100 | 66.7% |
| North Carolina | 1,044 | 1,498 | (454) | -30.3% | - | - | - | |
| Northeastern | 3,000 | - | 3,000 | | - | - | - | |
| Northwest | 941 | 1,015 | (74) | -7.3% | 10,000 | 891 | 9,109 | 1022.3% |
| Ohio | 3,069 | 2,470 | 599 | 24.3% | 600 | 735 | (135) | -18.4% |
| Oklahoma | 2,664 | 8,842 | (6,178) | -69.9% | - | 71 | (71) | -100.0% |
| Oregon/SW Idaho | 2,764 | 4,901 | (2,137) | -43.6% | - | 150 | (150) | -100.0% |
| Pacific Southwest | 2,644 | 2,846 | (202) | -7.1% | - | - | - | |
| Pennsylvania | 730 | 1,748 | (1,018) | -58.2% | - | 50 | (50) | -100.0% |
| South Carolina | 210 | 107 | 103 | 96.3% | - | - | - | |
| Southwest | 10,458 | 6,263 | 4,195 | 67.0% | 25 | 20 | 5 | 25.0% |
| Tennessee | 2,905 | 3,203 | (298) | -9.3% | 155 | 280 | (125) | -44.6% |
| Upper Midwest | 3,827 | 3,459 | 368 | 10.6% | - | 250 | (250) | -100.0% |
| Virginia | 1,088 | 2,520 | (1,432) | -56.8% | - | - | - | |
| West Virginia | 1,830 | 942 | 888 | 94.3% | 60 | 50 | 10 | 20.0% |
| General Misc | 440 | - | 440 | | 1,549 | 1,865 | (316) | -16.9% |
| Totals | 65,391 | 61,472 | 3,919 | 6.4% | 14,276 | 12,670 | 1,606 | 12.7% |