

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through March 2019 and 2018

	2019	2018	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	1,567,943	1,509,617	58,326	3.9%	9.0%
Church Schools	2,181	1,062	1,119	105.3%	10.7%
Disciples Women	92,743	106,186	(13,443)	-12.7%	-20.0%
Blessing Boxes	8,057	10,246	(2,189)	-21.4%	44.1%
Youth		200	(200)	-100.0%	-100.0%
Individuals	16,238	7,003	9,235	131.9%	231.7%
Christian Church Fdtn Endowment Funds*	69,221	69,179	42	0.1%	0.0%
Total Disciples Mission Fund	<u>1,756,383</u>	<u>1,703,494</u>	<u>52,889</u>	<u>3.1%</u>	<u>8.0%</u>
Easter	20,846	13,996	6,850	48.9%	
Pentecost	12,874	13,097	(223)	-1.7%	
Thanksgiving	81,733	71,461	10,272	14.4%	
Christmas	333,970	321,668	12,302	3.8%	
Total Special Days	<u>449,423</u>	<u>420,222</u>	<u>29,201</u>	<u>6.9%</u>	
Designated Operating	<u>1,748,371</u>	<u>792,675</u>	<u>955,696</u>	<u>120.6%</u>	
Designated District	<u>24,044</u>	<u>24,699</u>	<u>(655)</u>	<u>-2.7%</u>	
Regional Capital Program	7,639	7,301	338	4.6%	
Designated Capital	9,417	3,902	5,515	141.3%	
Capital Campaign	-	-	-		
Designated Capital Campaign	-	-	-		
Total Capital	<u>17,056</u>	<u>11,203</u>	<u>5,853</u>	<u>52.2%</u>	
Week of Compassion	623,366	669,176	(45,810)	-6.8%	
Designated Week of Compassion	68,582	108,492	(39,910)	-36.8%	
Total Week of Compassion	<u>691,948</u>	<u>777,668</u>	<u>(85,720)</u>	<u>-11.0%</u>	
Reconciliation	40,881	42,164	(1,283)	-3.0%	
Designated Reconciliation	1,195	6,433	(5,238)	-81.4%	
Total Reconciliation	<u>42,076</u>	<u>48,597</u>	<u>(6,521)</u>	<u>-13.4%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2019 and 2018 Disciples Mission Fund
Through March

	2019 DMF	2019 Blessing Box	Total 2019 DMF	2018 DMF	2018 Blessing Box	Total 2018 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	32,250	2,167	34,417	33,503	-	33,503	914	2.7%
Arizona	22,099	-	22,099	18,722	-	18,722	3,377	18.0%
N. California/Nevada	24,212	91	24,303	33,360	44	33,404	(9,101)	-27.2%
Canada	-	600	600	-	-	-	600	
Capital Area	22,663	327	22,990	29,812	505	30,317	(7,327)	-24.2%
Central Rocky Mtn	45,267	148	45,415	37,101	2,584	39,685	5,730	14.4%
Florida	37,719	25	37,744	35,454	1,359	36,813	931	2.5%
Georgia	53,414	-	53,414	44,047	-	44,047	9,367	21.3%
Greater Kansas City	51,752	145	51,897	59,930	189	60,119	(8,222)	-13.7%
Great River	50,076	40	50,116	56,177	27	56,204	(6,088)	-10.8%
Illinois - Wisconsin	110,584	209	110,793	105,024	215	105,239	5,554	5.3%
Indiana	133,690	138	133,828	128,109	27	128,136	5,692	4.4%
Kansas	111,572	240	111,812	92,919	45	92,964	18,848	20.3%
Kentucky	126,498	-	126,498	161,720	-	161,720	(35,222)	-21.8%
Michigan	18,952	100	19,052	11,574	-	11,574	7,478	64.6%
Mid-America	72,582	199	72,781	69,946	60	70,006	2,775	4.0%
Montana	6,270	-	6,270	3,241	500	3,741	2,529	67.6%
Nebraska	30,901	114	31,015	29,142	57	29,199	1,816	6.2%
North Carolina	64,417	1,126	65,543	57,608	1,257	58,865	6,678	11.3%
Northeastern	1,575	-	1,575	4,127	-	4,127	(2,552)	-61.8%
Northwest	21,213	-	21,213	22,841	90	22,931	(1,718)	-7.5%
Ohio	60,428	117	60,545	49,982	225	50,207	10,338	20.6%
Oklahoma	81,905	-	81,905	82,569	31	82,600	(695)	-0.8%
Oregon/SW Idaho	81,258	169	81,427	77,898	95	77,993	3,434	4.4%
Pacific Southwest	42,396	161	42,557	44,709	357	45,066	(2,509)	-5.6%
Pennsylvania	32,605	-	32,605	24,544	-	24,544	8,061	32.8%
South Carolina	2,394	967	3,361	1,525	986	2,511	850	33.9%
Southwest	67,009	-	67,009	70,066	130	70,196	(3,187)	-4.5%
Tennessee	54,498	-	54,498	50,866	-	50,866	3,632	7.1%
Upper Midwest	137,335	-	137,335	126,089	180	126,269	11,066	8.8%
Virginia	59,879	853	60,732	45,755	1,203	46,958	13,774	29.3%
West Virginia	21,143	-	21,143	15,684	80	15,764	5,379	34.1%
General Misc	549	121	670	25	-	25	645	2580.0%
CCF Endowmnt Fds	69,221	-	69,221	69,179	-	69,179	42	0.1%
Totals	1,748,326	8,057	1,756,383	1,693,248	10,246	1,703,494	52,889	3.1%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2019 & 2018 Easter & Pentecost Special Day Offerings
Through March

	2019 Easter	2018 Easter	Increase (Decrease)	% Change	2019 Pentecost	2018 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	143	155	(12)	-7.7%	395	645	(250)	-38.8%
Arizona	397	150	247	164.7%	553	-	553	
N. California/Nevada	-	-	-		-	100	(100)	-100.0%
Canada	-	-	-		-	-	-	
Capital Area	-	100	(100)	-100.0%	6	102	(96)	-94.1%
Central Rocky Mtn	2,474	366	2,108	576.0%	1,126	-	1,126	
Florida	340	1,608	(1,268)	-78.9%	341	1,803	(1,462)	-81.1%
Georgia	400	25	375	1500.0%	110	-	110	
Greater Kansas City	531	362	169	46.7%	135	235	(100)	-42.6%
Great River	117	230	(113)	-49.1%	297	480	(183)	-38.1%
Illinois - Wisconsin	389	2,477	(2,088)	-84.3%	526	314	212	67.5%
Indiana	661	1,672	(1,011)	-60.5%	765	454	311	68.5%
Kansas	1,384	733	651	88.8%	736	125	611	488.8%
Kentucky	838	1,230	(392)	-31.9%	673	1,301	(628)	-48.3%
Michigan	622	477	145	30.4%	364	358	6	1.7%
Mid-America	1,503	574	929	161.8%	1,040	609	431	70.8%
Montana	106	-	106		49	-	49	
Nebraska	371	190	181	95.3%	332	335	(3)	-0.9%
North Carolina	744	28	716	2557.1%	947	845	102	12.1%
Northeastern	-	-	-		-	-	-	
Northwest	324	50	274	548.0%	80	-	80	
Ohio	904	1,531	(627)	-41.0%	407	495	(88)	-17.8%
Oklahoma	1,800	576	1,224	212.5%	781	410	371	90.5%
Oregon/SW Idaho	200	70	130	185.7%	100	-	100	
Pacific Southwest	95	85	10	11.8%	110	-	110	
Pennsylvania	135	-	135		25	30	(5)	-16.7%
South Carolina	-	50	(50)	-100.0%	-	-	-	
Southwest	5,020	614	4,406	717.6%	2,251	3,493	(1,242)	-35.6%
Tennessee	300	367	(67)	-18.3%	439	555	(116)	-20.9%
Upper Midwest	873	151	722	478.1%	165	383	(218)	-56.9%
Virginia	100	125	(25)	-20.0%	46	25	21	84.0%
West Virginia	-	-	-		75	-	75	
General Misc	75	-	75		-	-	-	
Totals	20,846	13,996	6,850	48.9%	12,874	13,097	(223)	-1.7%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2019 & 2018 Thanksgiving & Christmas Special Day Offerings
Through March

	2019 Thanksgiving	2018 Thanksgiving	Increase (Decrease)	% Change	2019 Christmas	2018 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	1,510	990	520	52.5%	7,815	8,122	(307)	-3.8%
Arizona	254	289	(35)	-12.1%	3,467	2,580	887	34.4%
N. California/Nevada	723	272	451	165.8%	4,238	2,466	1,772	71.9%
Canada	-	-	-		-	-	-	
Capital Area	1,925	2,754	(829)	-30.1%	14,063	7,710	6,353	82.4%
Central Rocky Mtn	5,211	1,139	4,072	357.5%	7,656	6,141	1,515	24.7%
Florida	1,569	1,913	(344)	-18.0%	7,315	5,721	1,594	27.9%
Georgia	2,226	631	1,595	252.8%	11,336	6,525	4,811	73.7%
Greater Kansas City	2,915	1,596	1,319	82.6%	9,346	7,420	1,926	26.0%
Great River	1,061	1,920	(859)	-44.7%	12,708	8,872	3,836	43.2%
Illinois - Wisconsin	3,115	5,004	(1,889)	-37.7%	18,856	16,759	2,097	12.5%
Indiana	3,596	3,895	(299)	-7.7%	17,915	14,125	3,790	26.8%
Kansas	3,706	1,338	2,368	177.0%	20,331	15,067	5,264	34.9%
Kentucky	4,006	1,637	2,369	144.7%	18,665	18,344	321	1.7%
Michigan	480	1,120	(640)	-57.1%	9,740	21,381	(11,641)	-54.4%
Mid-America	5,624	4,406	1,218	27.6%	20,113	15,513	4,600	29.7%
Montana	1,152	147	1,005	683.7%	2,771	163	2,608	1600.0%
Nebraska	645	456	189	41.4%	4,445	13,523	(9,078)	-67.1%
North Carolina	3,257	2,138	1,119	52.3%	7,922	8,868	(946)	-10.7%
Northeastern	83	326	(243)	-74.5%	600	530	70	13.2%
Northwest	727	3,155	(2,428)	-77.0%	2,595	5,450	(2,855)	-52.4%
Ohio	3,375	3,516	(141)	-4.0%	15,194	17,120	(1,926)	-11.3%
Oklahoma	5,047	5,837	(790)	-13.5%	23,164	17,168	5,996	34.9%
Oregon/SW Idaho	2,831	1,500	1,331	88.7%	10,775	21,110	(10,335)	-49.0%
Pacific Southwest	1,639	1,710	(71)	-4.2%	5,750	6,811	(1,061)	-15.6%
Pennsylvania	110	389	(279)	-71.7%	6,519	6,078	441	7.3%
South Carolina	479	281	198	70.5%	979	960	19	2.0%
Southwest	12,153	10,513	1,640	15.6%	24,031	25,910	(1,879)	-7.3%
Tennessee	2,660	2,236	424	19.0%	8,253	7,283	970	13.3%
Upper Midwest	3,107	4,633	(1,526)	-32.9%	16,711	15,196	1,515	10.0%
Virginia	4,699	4,415	284	6.4%	16,668	14,810	1,858	12.5%
West Virginia	1,848	1,305	543	41.6%	4,029	3,942	87	2.2%
General Misc	-	-	-		-	-	-	
Totals	81,733	71,461	10,272	14.4%	333,970	321,668	12,302	3.8%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2019 & 2018 Designated Operating & Designated District
Through March

	2019 Des Oper	2018 Des Oper	Increase (Decrease)	% Change	2019 Des District	2018 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	5,618	7,467	(1,849)	-24.8%	-	-	-	
Arizona	3,873	24,261	(20,388)	-84.0%	-	-	-	
N. California/Nevada	8,676	8,219	457	5.6%	-	-	-	
Canada	110	-	110		-	-	-	
Capital Area	13,804	67,483	(53,679)	-79.5%	-	-	-	
Central Rocky Mtn	104,145	37,384	66,761	178.6%	-	-	-	
Florida	16,211	76,495	(60,284)	-78.8%	588	1,512	(924)	-61.1%
Georgia	20,896	23,285	(2,389)	-10.3%	-	-	-	
Greater Kansas City	36,497	23,197	13,300	57.3%	-	-	-	
Great River	34,139	36,629	(2,490)	-6.8%	-	-	-	
Illinois - Wisconsin	51,967	23,484	28,483	121.3%	268	594	(326)	-54.9%
Indiana	23,677	17,969	5,708	31.8%	200	-	200	
Kansas	14,163	9,937	4,226	42.5%	11,331	8,423	2,908	34.5%
Kentucky	15,265	17,501	(2,236)	-12.8%	-	-	-	
Michigan	18,981	2,786	16,195	581.3%	-	-	-	
Mid-America	70,594	63,144	7,450	11.8%	-	-	-	
Montana	1,392	887	505	56.9%	-	-	-	
Nebraska	13,704	250	13,454	5381.6%	-	-	-	
North Carolina	34,017	14,090	19,927	141.4%	-	-	-	
Northeastern	950	7,147	(6,197)	-86.7%	-	-	-	
Northwest	13,101	16,604	(3,503)	-21.1%	-	-	-	
Ohio	41,535	43,538	(2,003)	-4.6%	-	-	-	
Oklahoma	524,446	135,768	388,678	286.3%	4,931	5,186	(255)	-4.9%
Oregon/SW Idaho	13,808	5,075	8,733	172.1%	-	-	-	
Pacific Southwest	3,468	6,186	(2,718)	-43.9%	2,349	5,430	(3,081)	-56.7%
Pennsylvania	31,516	5,769	25,747	446.3%	-	-	-	
South Carolina	12,217	13,574	(1,357)	-10.0%	-	-	-	
Southwest	590,051	27,033	563,018	2082.7%	4,377	3,554	823	23.2%
Tennessee	6,573	12,504	(5,931)	-47.4%	-	-	-	
Upper Midwest	12,571	33,257	(20,686)	-62.2%	-	-	-	
Virginia	5,796	2,877	2,919	101.5%	-	-	-	
West Virginia	1,060	1,025	35	3.4%	-	-	-	
General Misc	3,550	27,850	(24,300)	-87.3%	-	-	-	
Totals	1,748,371	792,675	955,696	120.6%	24,044	24,699	(655)	-2.7%

Comparative Statement of 2019 & 2018 Undesignated Capital Contributions
Through March

	2019 Regional Capital Programs	2018 Regional Capital Programs	Inc (Dec)	% Change	2019 Capital Campaign	2018 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	148	152	(4)	-2.6%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	1,741	1,801	(60)	-3.3%	-	-	-	
Great River	50	75	(25)	-33.3%	-	-	-	
Illinois - Wisconsin	191	232	(41)	-17.7%	-	-	-	
Indiana	1,900	250	1,650	660.0%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	138	1,464	(1,326)	-90.6%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	1,813	852	961	112.8%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	50	(50)	-100.0%	-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	254	(254)	-100.0%	-	-	-	
Oklahoma	793	1,274	(481)	-37.8%	-	-	-	
Oregon/SW Idaho	-	60	(60)	-100.0%	-	-	-	
Pacific Southwest	138	70	68	97.1%	-	-	-	
Pennsylvania	175	123	52	42.3%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	100	-	100		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	452	644	(192)	-29.8%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	7,639	7,301	338	4.6%	-	-	-	

Comparative Statement of 2019 & 2018 Designated Capital Contributions
Through March

	2019 Designated Capital	2018 Designated Capital	Increase (Decrease)	% Change	2019 Des Capital Campaign	2018 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	4,000	20	3,980	19900.0%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	487	(487)	-100.0%	-	-	-	
Kansas	800	500	300	60.0%	-	-	-	
Kentucky	50	-	50		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	144	-	144		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	11	-	11		-	-	-	
Tennessee	3,175	200	2,975	1487.5%	-	-	-	
Upper Midwest	1,237	2,695	(1,458)	-54.1%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	9,417	3,902	5,515	141.3%	-	-	-	

Week of Compassion Comparative Statement for 2019 & 2018
Through March

	2019 Week of Comp	2018 Week of Comp	Inc (Dec)	% Change	2019 Des WoC	2018 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	24,260	27,106	(2,846)	-10.5%	545	260	285	109.6%
Arizona	7,946	6,981	965	13.8%	51	405	(354)	-87.4%
N. California/Nevada	9,840	11,030	(1,190)	-10.8%	7,117	11,127	(4,010)	-36.0%
Canada	-	-	-		-	-	-	
Capital Area	14,896	8,430	6,466	76.7%	1,290	2,581	(1,291)	-50.0%
Central Rocky Mtn	13,411	13,980	(569)	-4.1%	1,703	1,900	(197)	-10.4%
Florida	22,667	15,287	7,380	48.3%	3,835	1,384	2,451	177.1%
Georgia	11,048	10,756	292	2.7%	504	3,535	(3,031)	-85.7%
Greater Kansas City	24,994	12,767	12,227	95.8%	772	9,492	(8,720)	-91.9%
Great River	9,282	20,699	(11,417)	-55.2%	-	200	(200)	-100.0%
Illinois - Wisconsin	24,855	22,623	2,232	9.9%	2,584	6,011	(3,427)	-57.0%
Indiana	48,016	49,775	(1,759)	-3.5%	12,253	1,944	10,309	530.3%
Kansas	18,546	22,696	(4,150)	-18.3%	1,864	3,567	(1,703)	-47.7%
Kentucky	43,880	78,337	(34,457)	-44.0%	1,709	2,501	(792)	-31.7%
Michigan	4,794	2,609	2,185	83.7%	1,025	-	1,025	
Mid-America	38,613	57,065	(18,452)	-32.3%	629	1,947	(1,318)	-67.7%
Montana	542	471	71	15.1%	-	-	-	
Nebraska	3,786	9,676	(5,890)	-60.9%	610	75	535	713.3%
North Carolina	27,499	27,341	158	0.6%	4,963	7,736	(2,773)	-35.8%
Northeastern	4,240	3,250	990	30.5%	-	-	-	
Northwest	10,578	9,832	746	7.6%	1,470	1,928	(458)	-23.8%
Ohio	19,505	24,483	(4,978)	-20.3%	1,209	7,858	(6,649)	-84.6%
Oklahoma	22,619	20,812	1,807	8.7%	3,277	4,542	(1,265)	-27.9%
Oregon/SW Idaho	16,229	36,179	(19,950)	-55.1%	1,606	2,904	(1,298)	-44.7%
Pacific Southwest	8,345	13,534	(5,189)	-38.3%	3,799	4,066	(267)	-6.6%
Pennsylvania	6,782	5,193	1,589	30.6%	103	752	(649)	-86.3%
South Carolina	3,136	3,559	(423)	-11.9%	465	453	12	2.6%
Southwest	73,112	42,662	30,450	71.4%	6,816	22,945	(16,129)	-70.3%
Tennessee	10,741	10,729	12	0.1%	1,044	359	685	190.8%
Upper Midwest	15,312	15,741	(429)	-2.7%	2,227	2,540	(313)	-12.3%
Virginia	27,570	30,818	(3,248)	-10.5%	3,180	4,053	(873)	-21.5%
West Virginia	6,387	6,885	(498)	-7.2%	40	52	(12)	-23.1%
General Misc	49,935	47,870	2,065	4.3%	1,892	1,375	517	37.6%
Totals	623,366	669,176	(45,810)	-6.8%	68,582	108,492	(39,910)	-36.8%

Reconciliation Comparative Statement for 2019 & 2018
Through March

	2019 Reconciliation	2018 Reconciliation	Increase (Decrease)	% Change	2019 Des Rec	2018 Des Rec	Increase (Decrease)	% Change
Alabama-NW Florida	607	860	(253)	-29.4%	-	-	-	
Arizona	60	1,149	(1,089)	-94.8%	-	-	-	
N. California/Nevada	250	290	(40)	-13.8%	30	4,780	(4,750)	-99.4%
Canada	-	-	-		-	-	-	
Capital Area	2,194	775	1,419	183.1%	-	100	(100)	-100.0%
Central Rocky Mtn	1,575	305	1,270	416.4%	-	-	-	
Florida	452	1,357	(905)	-66.7%	-	-	-	
Georgia	385	250	135	54.0%	-	-	-	
Greater Kansas City	780	295	485	164.4%	-	-	-	
Great River	345	1,095	(750)	-68.5%	-	-	-	
Illinois - Wisconsin	1,433	2,052	(619)	-30.2%	-	213	(213)	-100.0%
Indiana	1,412	2,667	(1,255)	-47.1%	403	577	(174)	-30.2%
Kansas	2,718	1,371	1,347	98.2%	-	-	-	
Kentucky	1,784	837	947	113.1%	-	15	(15)	-100.0%
Michigan	404	381	23	6.0%	-	-	-	
Mid-America	4,073	2,025	2,048	101.1%	-	-	-	
Montana	568	140	428	305.7%	-	-	-	
Nebraska	195	288	(93)	-32.3%	-	-	-	
North Carolina	768	465	303	65.2%	-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	591	1,015	(424)	-41.8%	-	-	-	
Ohio	2,371	1,840	531	28.9%	300	300	-	0.0%
Oklahoma	1,854	3,061	(1,207)	-39.4%	-	21	(21)	-100.0%
Oregon/SW Idaho	1,228	4,176	(2,948)	-70.6%	-	-	-	
Pacific Southwest	695	1,372	(677)	-49.3%	-	-	-	
Pennsylvania	730	1,748	(1,018)	-58.2%	-	-	-	
South Carolina	210	107	103	96.3%	-	-	-	
Southwest	5,606	5,499	107	1.9%	25	-	25	
Tennessee	1,645	1,655	(10)	-0.6%	77	77	-	0.0%
Upper Midwest	3,290	3,070	220	7.2%	-	-	-	
Virginia	828	1,802	(974)	-54.1%	-	-	-	
West Virginia	1,830	217	1,613	743.3%	60	50	10	20.0%
General Misc	-	-	-		300	300	-	0.0%
Totals	40,881	42,164	(1,283)	-3.0%	1,195	6,433	(5,238)	-81.4%