

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through January 2018 and 2017

	2018	2017	Amount Increase (Decrease)	Percentage Increase (Decrease)
Disciples Mission Fund				
Congregations	458,852	422,166	36,686	8.7%
Church Schools		6	(6)	-100.0%
Disciples Women	32,779	33,883	(1,104)	-3.3%
Blessing Boxes	1,007	1,346	(339)	-25.2%
Youth		250	(250)	-100.0%
Individuals	1,970	7,220	(5,250)	-72.7%
Christian Church Fdtn Endowment Funds*	1,500	1,500	-	0.0%
Total Disciples Mission Fund	<u>496,108</u>	<u>466,371</u>	<u>29,737</u>	<u>6.4%</u>
Easter	5,703	9,505	(3,802)	-40.0%
Pentecost	6,403	5,717	686	12.0%
Thanksgiving	48,578	46,783	1,795	3.8%
Christmas	214,222	178,823	35,399	19.8%
Total Special Days	<u>274,906</u>	<u>240,828</u>	<u>34,078</u>	<u>14.2%</u>
Designated Operating	<u>225,057</u>	<u>180,293</u>	<u>44,764</u>	<u>24.8%</u>
Designated District	<u>7,613</u>	<u>4,305</u>	<u>3,308</u>	<u>76.8%</u>
Regional Capital Program	2,347	865	1,482	171.3%
Designated Capital	2,425	24,292	(21,867)	-90.0%
Capital Campaign	-	-	-	
Designated Capital Campaign	-	-	-	
Total Capital	<u>4,772</u>	<u>25,157</u>	<u>(20,385)</u>	<u>-81.0%</u>
Week of Compassion	98,317	71,882	26,435	36.8%
Designated Week of Compassion	34,095	12,423	21,672	174.5%
Total Week of Compassion	<u>132,412</u>	<u>84,305</u>	<u>48,107</u>	<u>57.1%</u>
Reconciliation	23,737	19,604	4,133	21.1%
Designated Reconciliation	390	1,544	(1,154)	-74.7%
Total Reconciliation	<u>24,127</u>	<u>21,148</u>	<u>2,979</u>	<u>14.1%</u>

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

Comparative Statement of 2018 and 2017 Disciples Mission Fund
Through January

	2018 DMF	2018 Blessing Box	Total 2018 DMF	2017 DMF	2017 Blessing Box	Total 2017 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	7,028	-	7,028	6,223	-	6,223	805	12.9%
Arizona	1,195	-	1,195	4,204	50	4,254	(3,059)	-71.9%
N. California/Nevada	12,384	-	12,384	9,491	-	9,491	2,893	30.5%
Canada	-	-	-	-	-	-	-	
Capital Area	9,424	103	9,527	2,170	103	2,273	7,254	319.1%
Central Rocky Mtn	15,486	-	15,486	17,298	-	17,298	(1,812)	-10.5%
Florida	10,282	-	10,282	4,389	-	4,389	5,893	134.3%
Georgia	8,533	-	8,533	16,028	-	16,028	(7,495)	-46.8%
Greater Kansas City	23,997	-	23,997	12,896	-	12,896	11,101	86.1%
Great River	25,946	-	25,946	22,136	20	22,156	3,790	17.1%
Illinois - Wisconsin	27,169	-	27,169	30,328	-	30,328	(3,159)	-10.4%
Indiana	20,171	27	20,198	21,908	-	21,908	(1,710)	-7.8%
Kansas	38,183	25	38,208	38,191	23	38,214	(6)	0.0%
Kentucky	45,422	-	45,422	35,952	-	35,952	9,470	26.3%
Michigan	3,302	-	3,302	1,075	-	1,075	2,227	207.2%
Mid-America	21,589	-	21,589	28,172	111	28,283	(6,694)	-23.7%
Montana	574	-	574	-	151	151	423	280.1%
Nebraska	8,007	-	8,007	9,889	-	9,889	(1,882)	-19.0%
North Carolina	17,746	-	17,746	16,986	-	16,986	760	4.5%
Northeastern	2,527	-	2,527	2,033	-	2,033	494	24.3%
Northwest	9,163	90	9,253	8,478	-	8,478	775	9.1%
Ohio	12,121	33	12,154	10,841	113	10,954	1,200	11.0%
Oklahoma	17,208	31	17,239	13,365	-	13,365	3,874	29.0%
Oregon/SW Idaho	16,772	10	16,782	26,088	167	26,255	(9,473)	-36.1%
Pacific Southwest	14,432	-	14,432	14,643	-	14,643	(211)	-1.4%
Pennsylvania	4,961	-	4,961	4,205	-	4,205	756	18.0%
South Carolina	171	-	171	381	-	381	(210)	-55.1%
Southwest	24,730	-	24,730	24,876	-	24,876	(146)	-0.6%
Tennessee	17,833	-	17,833	18,777	-	18,777	(944)	-5.0%
Upper Midwest	53,566	86	53,652	40,103	112	40,215	13,437	33.4%
Virginia	19,172	602	19,774	20,371	496	20,867	(1,093)	-5.2%
West Virginia	4,482	-	4,482	2,028	-	2,028	2,454	121.0%
General Misc	25	-	25	-	-	-	25	
CCF Endowmnt Fds	1,500	-	1,500	1,500	-	1,500	-	0.0%
Totals	495,101	1,007	496,108	465,025	1,346	466,371	29,737	6.4%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2018 & 2017 Easter & Pentecost Special Day Offerings
Through January

	2018 Easter	2017 Easter	Increase (Decrease)	% Change	2018 Pentecost	2017 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	-	10	(10)	-100.0%	645	10	635	6350.0%
Arizona	-	75	(75)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		100	-	100	
Canada	-	-	-		-	-	-	
Capital Area	100	-	100		101	-	101	
Central Rocky Mtn	-	123	(123)	-100.0%	-	152	(152)	-100.0%
Florida	1,588	-	1,588		1,430	-	1,430	
Georgia	-	-	-		-	-	-	
Greater Kansas City	237	20	217	1085.0%	110	167	(57)	-34.1%
Great River	130	-	130		380	550	(170)	-30.9%
Illinois - Wisconsin	414	276	138	50.0%	227	61	166	272.1%
Indiana	496	125	371	296.8%	340	111	229	206.3%
Kansas	350	-	350		-	-	-	
Kentucky	101	200	(99)	-49.5%	122	588	(466)	-79.3%
Michigan	195	245	(50)	-20.4%	170	225	(55)	-24.4%
Mid-America	100	461	(361)	-78.3%	250	394	(144)	-36.5%
Montana	-	-	-		-	-	-	
Nebraska	140	100	40	40.0%	159	43	116	269.8%
North Carolina	-	994	(994)	-100.0%	-	782	(782)	-100.0%
Northeastern	-	131	(131)	-100.0%	-	20	(20)	-100.0%
Northwest	-	540	(540)	-100.0%	-	150	(150)	-100.0%
Ohio	786	4,395	(3,609)	-82.1%	110	360	(250)	-69.4%
Oklahoma	551	392	159	40.6%	410	392	18	4.6%
Oregon/SW Idaho	-	75	(75)	-100.0%	-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		30	-	30	
South Carolina	-	-	-		-	-	-	
Southwest	425	495	(70)	-14.1%	1,249	464	785	169.2%
Tennessee	-	274	(274)	-100.0%	525	-	525	
Upper Midwest	90	129	(39)	-30.2%	45	560	(515)	-92.0%
Virginia	-	445	(445)	-100.0%	-	688	(688)	-100.0%
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	5,703	9,505	(3,802)	-40.0%	6,403	5,717	686	12.0%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

Comparative Statement of 2018 & 2017 Thanksgiving & Christmas Special Day Offerings
Through January

	2018 Thanksgiving	2017 Thanksgiving	Increase (Decrease)	% Change	2018 Christmas	2017 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	675	685	(10)	-1.5%	7,354	3,930	3,424	87.1%
Arizona	20	119	(99)	-83.2%	420	866	(446)	-51.5%
N. California/Nevada	245	30	215	716.7%	2,178	5,625	(3,447)	-61.3%
Canada	-	-	-		-	-	-	
Capital Area	2,754	652	2,102	322.4%	5,913	3,541	2,372	67.0%
Central Rocky Mtn	979	980	(1)	-0.1%	5,588	6,104	(516)	-8.5%
Florida	585	687	(102)	-14.8%	2,565	4,319	(1,754)	-40.6%
Georgia	313	530	(217)	-40.9%	4,584	2,919	1,665	57.0%
Greater Kansas City	683	1,128	(445)	-39.5%	4,341	5,768	(1,427)	-24.7%
Great River	1,704	1,303	401	30.8%	6,683	7,595	(912)	-12.0%
Illinois - Wisconsin	3,494	3,111	383	12.3%	12,727	9,109	3,618	39.7%
Indiana	2,937	3,866	(929)	-24.0%	10,398	7,838	2,560	32.7%
Kansas	1,173	2,774	(1,601)	-57.7%	12,481	11,215	1,266	11.3%
Kentucky	1,056	2,984	(1,928)	-64.6%	8,992	8,655	337	3.9%
Michigan	807	235	572	243.4%	3,071	6,579	(3,508)	-53.3%
Mid-America	2,813	3,472	(659)	-19.0%	11,257	8,849	2,408	27.2%
Montana	-	-	-		-	118	(118)	-100.0%
Nebraska	390	302	88	29.1%	12,691	2,408	10,283	427.0%
North Carolina	1,075	1,313	(238)	-18.1%	5,806	6,199	(393)	-6.3%
Northeastern	326	-	326		530	65	465	715.4%
Northwest	2,793	1,219	1,574	129.1%	5,065	4,161	904	21.7%
Ohio	756	2,572	(1,816)	-70.6%	12,429	5,682	6,747	118.7%
Oklahoma	4,585	1,996	2,589	129.7%	14,918	11,141	3,777	33.9%
Oregon/SW Idaho	935	995	(60)	-6.0%	7,236	6,304	932	14.8%
Pacific Southwest	625	2,351	(1,726)	-73.4%	4,555	4,426	129	2.9%
Pennsylvania	240	151	89	58.9%	3,512	3,467	45	1.3%
South Carolina	31	-	31		50	656	(606)	-92.4%
Southwest	6,026	6,741	(715)	-10.6%	14,829	16,689	(1,860)	-11.1%
Tennessee	1,886	1,310	576	44.0%	6,078	6,942	(864)	-12.4%
Upper Midwest	3,374	2,308	1,066	46.2%	12,413	10,943	1,470	13.4%
Virginia	4,103	2,737	1,366	49.9%	12,452	6,018	6,434	106.9%
West Virginia	1,195	232	963	415.1%	3,106	692	2,414	348.8%
General Misc	-	-	-		-	-	-	
Totals	48,578	46,783	1,795	3.8%	214,222	178,823	35,399	19.8%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

Comparative Statement of 2018 & 2017 Designated Operating & Designated District
Through January

	2018 Des Oper	2017 Des Oper	Increase (Decrease)	% Change	2018 Des District	2017 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	684	934	(250)	-26.8%	-	-	-	-
Arizona	167	101	66	65.3%	-	-	-	-
N. California/Nevada	-	-	-	-	-	-	-	-
Canada	-	7	(7)	-100.0%	-	-	-	-
Capital Area	47,657	5,103	42,554	833.9%	-	-	-	-
Central Rocky Mtn	6,624	500	6,124	1224.8%	-	-	-	-
Florida	1,394	60,595	(59,201)	-97.7%	-	-	-	-
Georgia	8,477	3,267	5,210	159.5%	-	-	-	-
Greater Kansas City	1,869	6,453	(4,584)	-71.0%	-	-	-	-
Great River	4,720	2,845	1,875	65.9%	-	-	-	-
Illinois - Wisconsin	7,248	7,090	158	2.2%	174	274	(100)	-36.5%
Indiana	5,812	1,144	4,668	408.0%	-	-	-	-
Kansas	5,289	9,444	(4,155)	-44.0%	5,256	2,942	2,314	78.7%
Kentucky	13,700	8,787	4,913	55.9%	-	-	-	-
Michigan	-	3,800	(3,800)	-100.0%	-	-	-	-
Mid-America	22,284	21,260	1,024	4.8%	-	-	-	-
Montana	374	-	374	-	-	-	-	-
Nebraska	100	15	85	566.7%	-	-	-	-
North Carolina	3,211	8,767	(5,556)	-63.4%	-	-	-	-
Northeastern	647	300	347	115.7%	-	-	-	-
Northwest	5,856	5,268	588	11.2%	-	-	-	-
Ohio	16,771	12,125	4,646	38.3%	-	-	-	-
Oklahoma	8,476	12,179	(3,703)	-30.4%	1,561	749	812	108.4%
Oregon/SW Idaho	1,969	937	1,032	110.1%	-	-	-	-
Pacific Southwest	1,076	540	536	99.3%	582	140	442	315.7%
Pennsylvania	4,324	422	3,902	924.6%	-	-	-	-
South Carolina	-	3,526	(3,526)	-100.0%	-	-	-	-
Southwest	2,691	1,190	1,501	126.1%	40	200	(160)	-80.0%
Tennessee	110	1,018	(908)	-89.2%	-	-	-	-
Upper Midwest	27,227	1,700	25,527	1501.6%	-	-	-	-
Virginia	350	26	324	1246.2%	-	-	-	-
West Virginia	-	-	-	-	-	-	-	-
General Misc	25,950	950	25,000	2631.6%	-	-	-	-
Totals	225,057	180,293	44,764	24.8%	7,613	4,305	3,308	76.8%

Comparative Statement of 2018 & 2017 Undesignated Capital Contributions
Through January

	2018 Regional Capital Programs	2017 Regional Capital Programs	Inc (Dec)	% Change	2018 Capital Campaign	2017 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	1	-	1		-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	86	80	6	7.5%	-	-	-	
Great River	25	25	-	0.0%	-	-	-	
Illinois - Wisconsin	149	-	149		-	-	-	
Indiana	50	50	-	0.0%	-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	25	450	(425)	-94.4%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	504	-	504		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	50	(50)	-100.0%	-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	254	-	254		-	-	-	
Oklahoma	609	210	399	190.0%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	644	-	644		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	2,347	865	1,482	171.3%	-	-	-	

Comparative Statement of 2018 & 2017 Designated Capital Contributions
Through January

	2018 Designated Capital	2017 Designated Capital	Increase (Decrease)	% Change	2018 Des Capital Campaign	2017 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	-	-		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	10	1,000	(990)	-99.0%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	350	(350)	-100.0%	-	-	-	
Kansas	500	1,695	(1,195)	-70.5%	-	-	-	
Kentucky	-	500	(500)	-100.0%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	-	-	
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	-	20,000	(20,000)	-100.0%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	200	497	(297)	-59.8%	-	-	-	
Upper Midwest	1,715	250	1,465	586.0%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	2,425	24,292	(21,867)	-90.0%	-	-	-	

Week of Compassion Comparative Statement for 2018 & 2017
Through January

	2018 Week of Comp	2017 Week of Comp	Inc (Dec)	% Change	2018 Des WoC	2017 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	2,094	210	1,884	897.1%	-	-	-	
Arizona	75	129	(54)	-41.9%	103	3,052	(2,949)	-96.6%
N. California/Nevada	1,989	728	1,261	173.2%	124	277	(153)	-55.2%
Canada	-	-	-		-	-	-	
Capital Area	1,234	2,358	(1,124)	-47.7%	310	-	310	
Central Rocky Mtn	959	2,338	(1,379)	-59.0%	100	-	100	
Florida	1,870	77	1,793	2328.6%	100	-	100	
Georgia	377	750	(373)	-49.7%	3,485	-	3,485	
Greater Kansas City	1,546	12,374	(10,828)	-87.5%	302	-	302	
Great River	847	550	297	54.0%	200	-	200	
Illinois - Wisconsin	1,170	1,567	(397)	-25.3%	554	674	(120)	-17.8%
Indiana	1,834	531	1,303	245.4%	-	900	(900)	-100.0%
Kansas	485	4,025	(3,540)	-88.0%	1,938	820	1,118	136.3%
Kentucky	7,542	3,230	4,312	133.5%	600	515	85	16.5%
Michigan	647	935	(288)	-30.8%	-	-	-	
Mid-America	6,267	3,573	2,694	75.4%	1,644	-	1,644	
Montana	-	-	-		-	-	-	
Nebraska	5,050	73	4,977	6817.8%	-	-	-	
North Carolina	3,601	1,313	2,288	174.3%	2,100	600	1,500	250.0%
Northeastern	2,077	2,031	46	2.3%	-	200	(200)	-100.0%
Northwest	3,050	1,805	1,245	69.0%	225	10	215	2150.0%
Ohio	2,001	6,167	(4,166)	-67.6%	1,691	400	1,291	322.8%
Oklahoma	1,330	606	724	119.5%	143	35	108	308.6%
Oregon/SW Idaho	15,969	808	15,161	1876.4%	20	520	(500)	-96.2%
Pacific Southwest	7,055	2,156	4,899	227.2%	1,371	-	1,371	
Pennsylvania	2	-	2		752	-	752	
South Carolina	1,037	53	984	1856.6%	-	100	(100)	-100.0%
Southwest	6,969	4,116	2,853	69.3%	13,390	1,387	12,003	865.4%
Tennessee	422	806	(384)	-47.6%	153	52	101	194.2%
Upper Midwest	2,117	1,514	603	39.8%	2,467	286	2,181	762.6%
Virginia	5,526	3,559	1,967	55.3%	2,323	2,531	(208)	-8.2%
West Virginia	-	-	-		-	64	(64)	-100.0%
General Misc	13,175	13,500	(325)	-2.4%	-	-	-	
Totals	98,317	71,882	26,435	36.8%	34,095	12,423	21,672	174.5%

Reconciliation Comparative Statement for 2018 & 2017
Through January

	2018	2017	Increase	%	2018	2017	Increase	%
	Reconciliation	Reconciliation	(Decrease)	Change	Des Rec	Des Rec	(Decrease)	Change
Alabama-NW Florida	310	160	150	93.8%	-	-	-	
Arizona	1,035	25	1,010	4040.0%	-	-	-	
N. California/Nevada	105	132	(27)	-20.5%	10	10	-	0.0%
Canada	-	-	-		-	-	-	
Capital Area	100	-	100		-	1,398	(1,398)	-100.0%
Central Rocky Mtn	305	352	(47)	-13.4%	-	-	-	
Florida	450	270	180	66.7%	-	-	-	
Georgia	-	170	(170)	-100.0%	-	-	-	
Greater Kansas City	105	744	(639)	-85.9%	-	-	-	
Great River	725	857	(132)	-15.4%	-	-	-	
Illinois - Wisconsin	870	1,640	(770)	-47.0%	103	25	78	312.0%
Indiana	2,324	238	2,086	876.5%	30	70	(40)	-57.1%
Kansas	1,371	649	722	111.2%	-	-	-	
Kentucky	443	1,286	(843)	-65.6%	-	-	-	
Michigan	120	170	(50)	-29.4%	-	-	-	
Mid-America	978	1,119	(141)	-12.6%	-	15	(15)	-100.0%
Montana	-	-	-		-	-	-	
Nebraska	140	87	53	60.9%	-	-	-	
North Carolina	175	735	(560)	-76.2%	-	26	(26)	-100.0%
Northeastern	-	12	(12)	-100.0%	-	-	-	
Northwest	1,015	1,283	(268)	-20.9%	-	-	-	
Ohio	1,169	1,557	(388)	-24.9%	100	-	100	
Oklahoma	2,956	871	2,085	239.4%	21	-	21	
Oregon/SW Idaho	25	841	(816)	-97.0%	-	-	-	
Pacific Southwest	487	119	368	309.2%	-	-	-	
Pennsylvania	1,368	811	557	68.7%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	2,731	2,708	23	0.8%	-	-	-	
Tennessee	804	599	205	34.2%	26	-	26	
Upper Midwest	1,859	590	1,269	215.1%	-	-	-	
Virginia	1,752	1,005	747	74.3%	-	-	-	
West Virginia	15	574	(559)	-97.4%	-	-	-	
General Misc	-	-	-		100	-	100	
Totals	23,737	19,604	4,133	21.1%	390	1,544	(1,154)	-74.7%