

Christian Church (Disciples of Christ)
Comparative Statement of Outreach Offerings
Year-to-Date through January, 2016 and 2015

	2016	2015	Amount Increase (Decrease)	Percentage Increase (Decrease)	Prior Month's Percentage Increase (Decrease)
Disciples Mission Fund					
Congregations	568,485	693,078	(124,593)	-18.0%	
Church Schools	14	760	(746)	-98.2%	
Disciples Women	39,376	45,122	(5,746)	-12.7%	
Blessing Boxes	2,214	3,709	(1,495)	-40.3%	
Youth	-	-	-		
Individuals	659	3,352	(2,693)	-80.3%	
Christian Church Fdtn Endowment Funds*	1,500	1,500	-	0.0%	
Total Disciples Mission Fund	<u>612,248</u>	<u>747,521</u>	<u>(135,273)</u>	<u>-18.1%</u>	
Easter	6,888	11,464	(4,576)	-39.9%	
Pentecost	9,241	11,872	(2,631)	-22.2%	
Thanksgiving	58,150	61,564	(3,414)	-5.5%	
Christmas	220,484	236,370	(15,886)	-6.7%	
Total Special Days	<u>294,763</u>	<u>321,270</u>	<u>(26,507)</u>	<u>-8.3%</u>	
Designated Operating	<u>225,378</u>	<u>143,084</u>	<u>82,294</u>	<u>57.5%</u>	
Designated District	<u>9,054</u>	<u>23,280</u>	<u>(14,226)</u>	<u>-61.1%</u>	
Regional Capital Program	4,178	9,907	(5,729)	-57.8%	
Designated Capital	2,607	14,099	(11,492)	-81.5%	
Capital Campaign	-	620	(620)	-100.0%	
Designated Capital Campaign	-	2,010	(2,010)	-100.0%	
Total Capital	<u>6,785</u>	<u>26,636</u>	<u>(19,851)</u>	<u>-74.5%</u>	
Week of Compassion	43,010	63,927	(20,917)	-32.7%	
Designated Week of Compassion	30,963	55,493	(24,530)	-44.2%	
Total Week of Compassion	<u>73,973</u>	<u>119,420</u>	<u>(45,447)</u>	<u>-38.1%</u>	
Reconciliation	28,324	27,852	472	1.7%	
Designated Reconciliation	20	127	(107)	-84.3%	
Total Reconciliation	<u>28,344</u>	<u>27,979</u>	<u>365</u>	<u>1.3%</u>	

*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**Comparative Statement of 2016 and 2015 Disciples Mission Fund
Through January**

	2016 DMF	2016 Blessing Box	Total 2016 DMF	2015 DMF	2015 Blessing Box	Total 2015 DMF	Increase (Decrease)	% Change
Alabama-NW Florida	6,376	-	6,376	13,448	-	13,448	(7,072)	-52.6%
Arizona	1,886	621	2,507	5,775	-	5,775	(3,268)	-56.6%
N. California/Nevada	12,450	-	12,450	10,223	70	10,293	2,157	21.0%
Canada	-	-	-	-	-	-	-	-
Capital Area	9,167	-	9,167	19,800	56	19,856	(10,689)	-53.8%
Central Rocky Mtn	8,404	-	8,404	14,676	-	14,676	(6,272)	-42.7%
Florida	12,225	337	12,562	16,072	30	16,102	(3,540)	-22.0%
Georgia	14,520	-	14,520	21,922	-	21,922	(7,402)	-33.8%
Greater Kansas City	16,670	-	16,670	32,026	777	32,803	(16,133)	-49.2%
Great River	24,221	20	24,241	47,095	-	47,095	(22,854)	-48.5%
Illinois - Wisconsin	39,852	-	39,852	44,442	17	44,459	(4,607)	-10.4%
Indiana	40,751	-	40,751	50,600	-	50,600	(9,849)	-19.5%
Kansas	41,620	73	41,693	41,903	-	41,903	(210)	-0.5%
Kentucky	48,051	-	48,051	55,641	118	55,759	(7,708)	-13.8%
Michigan	6,978	-	6,978	4,754	-	4,754	2,224	46.8%
Mid-America	33,708	57	33,765	31,825	60	31,885	1,880	5.9%
Montana	600	500	1,100	6,515	-	6,515	(5,415)	-83.1%
Nebraska	6,993	-	6,993	16,876	-	16,876	(9,883)	-58.6%
North Carolina	6,443	240	6,683	20,584	334	20,918	(14,235)	-68.1%
Northeastern	6,020	-	6,020	2,375	-	2,375	3,645	153.5%
Northwest	10,450	-	10,450	6,913	109	7,022	3,428	48.8%
Ohio	91,190	-	91,190	35,454	-	35,454	55,736	157.2%
Oklahoma	33,119	-	33,119	48,990	25	49,015	(15,896)	-32.4%
Oregon/SW Idaho	32,029	250	32,279	16,403	235	16,638	15,641	94.0%
Pacific Southwest	16,432	60	16,492	17,862	38	17,900	(1,408)	-7.9%
Pennsylvania	5,650	-	5,650	12,382	776	13,158	(7,508)	-57.1%
South Carolina	561	-	561	765	943	1,708	(1,147)	-67.2%
Southwest	26,598	-	26,598	39,597	-	39,597	(12,999)	-32.8%
Tennessee	11,647	-	11,647	15,670	-	15,670	(4,023)	-25.7%
Upper Midwest	29,521	56	29,577	59,107	-	59,107	(29,530)	-50.0%
Virginia	8,034	-	8,034	27,003	-	27,003	(18,969)	-70.2%
West Virginia	6,368	-	6,368	5,614	-	5,614	754	13.4%
General Misc	-	-	-	-	121	121	(121)	-100.0%
CCF Endowmnt Fds	1,500	-	1,500	1,500	-	1,500	-	0.0%
Totals	610,034	2,214	612,248	743,812	3,709	747,521	(135,273)	-18.1%

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

Comparative Statement of 2016 & 2015 Easter & Pentecost Special Day Offerings
Through January

	2016 Easter	2015 Easter	Increase (Decrease)	% Change	2016 Pentecost	2015 Pentecost	Increase (Decrease)	% Change
Alabama-NW Florida	50	335	(285)	-85.1%	-	425	(425)	-100.0%
Arizona	149	133	16	12.0%	269	20	249	1245.0%
N. California/Nevada	130	682	(552)	-80.9%	190	665	(475)	-71.4%
Canada	-	-	-		-	-	-	
Capital Area	-	-	-		1	-	1	
Central Rocky Mtn	443	827	(384)	-46.4%	1,307	642	665	103.6%
Florida	-	-	-		20	-	20	
Georgia	510	-	510		10	620	(610)	-98.4%
Greater Kansas City	-	25	(25)	-100.0%	-	25	(25)	-100.0%
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	136	900	(764)	-84.9%	35	326	(291)	-89.3%
Indiana	273	(1,159)	1,432	-123.6%	113	614	(501)	-81.6%
Kansas	294	290	4	1.4%	-	147	(147)	-100.0%
Kentucky	-	220	(220)	-100.0%	-	250	(250)	-100.0%
Michigan	202	-	202		176	-	176	
Mid-America	1,835	1,455	380	26.1%	819	2,108	(1,289)	-61.1%
Montana	-	-	-		-	-	-	
Nebraska	51	256	(205)	-80.1%	85	188	(103)	-54.8%
North Carolina	-	-	-		-	167	(167)	-100.0%
Northeastern	-	437	(437)	-100.0%	363	365	(2)	-0.5%
Northwest	-	-	-		340	55	285	518.2%
Ohio	1,791	2,022	(231)	-11.4%	1,543	1,182	361	30.5%
Oklahoma	409	926	(517)	-55.8%	493	785	(292)	-37.2%
Oregon/SW Idaho	-	-	-		175	186	(11)	-5.9%
Pacific Southwest	-	1,759	(1,759)	-100.0%	80	946	(866)	-91.5%
Pennsylvania	-	25	(25)	-100.0%	-	25	(25)	-100.0%
South Carolina	-	-	-		-	-	-	
Southwest	25	1,443	(1,418)	-98.3%	2,614	1,515	1,099	72.5%
Tennessee	560	-	560		80	-	80	
Upper Midwest	-	310	(310)	-100.0%	498	244	254	104.1%
Virginia	30	578	(548)	-94.8%	30	372	(342)	-91.9%
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	6,888	11,464	(4,576)	-39.9%	9,241	11,872	(2,631)	-22.2%

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

**Comparative Statement of 2016 & 2015 Thanksgiving & Christmas Special Day Offerings
Through January**

	2016 Thanksgiving	2015 Thanksgiving	Increase (Decrease)	% Change	2016 Christmas	2015 Christmas	Increase (Decrease)	% Change
Alabama-NW Florida	367	418	(51)	-12.2%	2,526	4,669	(2,143)	-45.9%
Arizona	711	357	354	99.2%	3,903	5,093	(1,190)	-23.4%
N. California/Nevada	291	890	(599)	-67.3%	5,524	2,913	2,611	89.6%
Canada	-	-	-		-	-	-	
Capital Area	543	2,620	(2,077)	-79.3%	5,007	3,153	1,854	58.8%
Central Rocky Mtn	1,341	1,513	(172)	-11.4%	7,338	7,108	230	3.2%
Florida	2,289	3,685	(1,396)	-37.9%	8,807	3,233	5,574	172.4%
Georgia	851	510	341	66.9%	3,321	2,868	453	15.8%
Greater Kansas City	1,467	1,095	372	34.0%	5,641	7,028	(1,387)	-19.7%
Great River	477	1,055	(578)	-54.8%	4,983	11,269	(6,286)	-55.8%
Illinois - Wisconsin	3,082	4,445	(1,363)	-30.7%	15,028	11,244	3,784	33.7%
Indiana	3,544	3,095	449	14.5%	4,471	11,200	(6,729)	-60.1%
Kansas	2,743	1,610	1,133	70.4%	14,767	18,083	(3,316)	-18.3%
Kentucky	1,738	1,083	655	60.5%	11,615	9,526	2,089	21.9%
Michigan	838	857	(19)	-2.2%	5,753	2,048	3,705	180.9%
Mid-America	5,490	7,521	(2,031)	-27.0%	13,349	17,781	(4,432)	-24.9%
Montana	1,635	129	1,506	1167.4%	275	766	(491)	-64.1%
Nebraska	980	679	301	44.3%	2,676	2,258	418	18.5%
North Carolina	342	1,070	(728)	-68.0%	1,860	4,341	(2,481)	-57.2%
Northeastern	-	128	(128)	-100.0%	383	605	(222)	-36.7%
Northwest	1,603	1,702	(99)	-5.8%	3,500	2,513	987	39.3%
Ohio	5,229	4,370	859	19.7%	16,572	11,290	5,282	46.8%
Oklahoma	1,213	3,044	(1,831)	-60.2%	17,635	22,418	(4,783)	-21.3%
Oregon/SW Idaho	2,686	1,792	894	49.9%	10,779	11,713	(934)	-8.0%
Pacific Southwest	1,922	4,105	(2,183)	-53.2%	6,885	7,918	(1,033)	-13.0%
Pennsylvania	274	671	(397)	-59.2%	3,858	2,890	968	33.5%
South Carolina	226	367	(141)	-38.4%	810	816	(6)	-0.7%
Southwest	10,840	6,339	4,501	71.0%	14,843	18,582	(3,739)	-20.1%
Tennessee	1,200	185	1,015	548.6%	3,364	3,752	(388)	-10.3%
Upper Midwest	1,353	2,029	(676)	-33.3%	8,967	12,189	(3,222)	-26.4%
Virginia	2,353	4,100	(1,747)	-42.6%	9,100	15,409	(6,309)	-40.9%
West Virginia	522	100	422	422.0%	6,944	1,694	5,250	309.9%
General Misc	-	-	-		-	-	-	
Totals	58,150	61,564	(3,414)	-5.5%	220,484	236,370	(15,886)	-6.7%

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

**Comparative Statement of 2016 & 2015 Designated Operating & Designated District
Through January**

	2016 Des Oper	2015 Des Oper	Increase (Decrease)	% Change	2016 Des District	2015 Des District	Increase (Decrease)	% Change
Alabama-NW Florida	725	1,005	(280)	-27.9%	-	-	-	
Arizona	450	100	350	350.0%	-	-	-	
N. California/Nevada	-	430	(430)	-100.0%	-	-	-	
Canada	50	-	50		-	-	-	
Capital Area	8,320	1,270	7,050	555.1%	-	-	-	
Central Rocky Mtn	350	225	125	55.6%	-	-	-	
Florida	63,017	54,380	8,637	15.9%	-	-	-	
Georgia	2,482	2,272	210	9.2%	-	-	-	
Greater Kansas City	724	3,019	(2,295)	-76.0%	-	-	-	
Great River	1,567	725	842	116.1%	-	-	-	
Illinois - Wisconsin	4,464	4,528	(64)	-1.4%	-	202	(202)	-100.0%
Indiana	880	1,480	(600)	-40.5%	-	-	-	
Kansas	4,211	5,004	(793)	-15.8%	6,577	3,996	2,581	64.6%
Kentucky	5,440	3,180	2,260	71.1%	-	-	-	
Michigan	2,045	798	1,247	156.3%	-	-	-	
Mid-America	16,772	3,452	13,320	385.9%	-	18,445	(18,445)	-100.0%
Montana	-	537	(537)	-100.0%	-	-	-	
Nebraska	140	-	140		-	-	-	
North Carolina	1,010	1,450	(440)	-30.3%	-	-	-	
Northeastern	300	1,494	(1,194)	-79.9%	-	-	-	
Northwest	-	2,899	(2,899)	-100.0%	-	-	-	
Ohio	69,902	20,533	49,369	240.4%	-	-	-	
Oklahoma	30,385	9,278	21,107	227.5%	251	353	(102)	-28.9%
Oregon/SW Idaho	1,525	2,173	(648)	-29.8%	-	-	-	
Pacific Southwest	2,371	1,522	849	55.8%	2,226	284	1,942	683.8%
Pennsylvania	490	6,568	(6,078)	-92.5%	-	-	-	
South Carolina	4,003	4,023	(20)	-0.5%	-	-	-	
Southwest	940	6,695	(5,755)	-86.0%	-	-	-	
Tennessee	65	915	(850)	-92.9%	-	-	-	
Upper Midwest	545	1,429	(884)	-61.9%	-	-	-	
Virginia	75	1,125	(1,050)	-93.3%	-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	2,130	575	1,555	270.4%	-	-	-	
Totals	225,378	143,084	82,294	57.5%	9,054	23,280	(14,226)	-61.1%

**Comparative Statement of 2016 & 2015 Undesignated Capital Contributions
Through January**

	2016 Regional Capital Programs	2015 Regional Capital Programs	Inc (Dec)	% Change	2016 Capital Campaign	2015 Capital Campaign	Inc (Dec)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	-	100	(100)	-100.0%	-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	646	6,114	(5,468)	-89.4%	-	-	-	
Central Rocky Mtn	-	-	-		-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	867	688	179	26.0%	-	-	-	
Great River	25	25	-	0.0%	-	-	-	
Illinois - Wisconsin	-	143	(143)	-100.0%	-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	-	-	-		-	-	-	
Kentucky	1,063	647	416	64.3%	-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	199	726	(527)	-72.6%	-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	-	-		-	620	(620)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	-	-	-		-	-	-	
Oklahoma	1,378	1,368	10	0.7%	-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	62	(62)	-100.0%	-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	34	(34)	-100.0%	-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	-	-	-		-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	4,178	9,907	(5,729)	-57.8%	-	620	(620)	-100.0%

**Comparative Statement of 2016 & 2015 Designated Capital Contributions
Through January**

	2016 Designated Capital	2015 Designated Capital	Increase (Decrease)	% Change	2016 Des Capital Campaign	2015 Des Capital Campaign	Increase (Decrease)	% Change
Alabama-NW Florida	-	-	-		-	-	-	
Arizona	65	-	65		-	-	-	
N. California/Nevada	-	-	-		-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	-	5,608	(5,608)	-100.0%	-	-	-	
Central Rocky Mtn	100	3,424	(3,324)	-97.1%	-	-	-	
Florida	-	-	-		-	-	-	
Georgia	-	-	-		-	-	-	
Greater Kansas City	-	-	-		-	-	-	
Great River	-	-	-		-	-	-	
Illinois - Wisconsin	-	-	-		-	-	-	
Indiana	-	-	-		-	-	-	
Kansas	-	1,108	(1,108)	-100.0%	-	-	-	
Kentucky	-	-	-		-	-	-	
Michigan	-	-	-		-	-	-	
Mid-America	-	-	-		-	-	-	
Montana	-	-	-		-	-	-	
Nebraska	-	-	-		-	-	-	
North Carolina	-	1,500	(1,500)	-100.0%	-	2,010	(2,010)	-100.0%
Northeastern	-	-	-		-	-	-	
Northwest	-	-	-		-	-	-	
Ohio	177	-	177		-	-	-	
Oklahoma	-	-	-		-	-	-	
Oregon/SW Idaho	-	-	-		-	-	-	
Pacific Southwest	-	-	-		-	-	-	
Pennsylvania	-	-	-		-	-	-	
South Carolina	-	-	-		-	-	-	
Southwest	-	-	-		-	-	-	
Tennessee	-	-	-		-	-	-	
Upper Midwest	2,265	2,459	(194)	-7.9%	-	-	-	
Virginia	-	-	-		-	-	-	
West Virginia	-	-	-		-	-	-	
General Misc	-	-	-		-	-	-	
Totals	2,607	14,099	(11,492)	-81.5%	-	2,010	(2,010)	-100.0%

Week of Compassion Comparative Statement for 2016 & 2015
Through January

	2016 Week of Comp	2015 Week of Comp	Inc (Dec)	% Change	2016 Des WoC	2015 Des WoC	Inc (Dec)	% Change
Alabama-NW Florida	50	343	(293)	-85.4%	-	-	-	
Arizona	-	379	(379)	-100.0%	-	52	(52)	-100.0%
N. California/Nevada	1,515	445	1,070	240.4%	450	-	450	
Canada	-	-	-		-	-	-	
Capital Area	101	1,355	(1,254)	-92.5%	-	212	(212)	-100.0%
Central Rocky Mtn	1,299	270	1,029	381.1%	-	-	-	
Florida	50	75	(25)	-33.3%	-	-	-	
Georgia	10	107	(97)	-90.7%	307	-	307	
Greater Kansas City	327	1,082	(755)	-69.8%	11,481	41,177	(29,696)	-72.1%
Great River	211	290	(79)	-27.2%	994	-	994	
Illinois - Wisconsin	572	1,513	(941)	-62.2%	146	-	146	
Indiana	1,302	1,874	(572)	-30.5%	281	-	281	
Kansas	372	1,576	(1,204)	-76.4%	1,580	1,834	(254)	-13.8%
Kentucky	2,906	3,394	(488)	-14.4%	5,050	4,478	572	12.8%
Michigan	2,110	423	1,687	398.8%	-	-	-	
Mid-America	6,976	3,255	3,721	114.3%	582	2,515	(1,933)	-76.9%
Montana	60	-	60		-	-	-	
Nebraska	1,561	1,829	(268)	-14.7%	704	25	679	2716.0%
North Carolina	8,119	16,237	(8,118)	-50.0%	2,604	-	2,604	
Northeastern	-	600	(600)	-100.0%	-	-	-	
Northwest	1,160	1,838	(678)	-36.9%	-	-	-	
Ohio	3,954	2,327	1,627	69.9%	2,168	1,055	1,113	105.5%
Oklahoma	495	3,920	(3,425)	-87.4%	1,715	36	1,679	4663.9%
Oregon/SW Idaho	1,376	5,840	(4,464)	-76.4%	-	1,015	(1,015)	-100.0%
Pacific Southwest	1,530	2,338	(808)	-34.6%	-	26	(26)	-100.0%
Pennsylvania	-	185	(185)	-100.0%	-	-	-	
South Carolina	618	200	418	209.0%	-	255	(255)	-100.0%
Southwest	3,460	3,579	(119)	-3.3%	1,398	141	1,257	891.5%
Tennessee	1,331	785	546	69.6%	-	1,100	(1,100)	-100.0%
Upper Midwest	483	761	(278)	-36.5%	720	522	198	37.9%
Virginia	1,041	807	234	29.0%	-	1,050	(1,050)	-100.0%
West Virginia	21	1,200	(1,179)	-98.3%	783	-	783	
General Misc	-	5,100	(5,100)	-100.0%	-	-	-	
Totals	43,010	63,927	(20,917)	-32.7%	30,963	55,493	(24,530)	-44.2%

Reconciliation Comparative Statement for 2016 & 2015
Through January

	2016	2015	Increase	%	2016	2015	Increase	%
	Reconciliation	Reconciliation	(Decrease)	Change	Des Rec	Des Rec	(Decrease)	Change
Alabama-NW Florida	1,815	570	1,245	218.4%	-	52	(52)	-100.0%
Arizona	-	29	(29)	-100.0%	-	-	-	
N. California/Nevada	274	468	(194)	-41.5%	-	-	-	
Canada	-	-	-		-	-	-	
Capital Area	270	1,000	(730)	-73.0%	-	-	-	
Central Rocky Mtn	829	712	117	16.4%	-	-	-	
Florida	538	872	(334)	-38.3%	-	-	-	
Georgia	286	178	108	60.7%	-	-	-	
Greater Kansas City	1,165	608	557	91.6%	-	-	-	
Great River	120	250	(130)	-52.0%	-	-	-	
Illinois - Wisconsin	1,810	1,045	765	73.2%	-	-	-	
Indiana	2,222	1,637	585	35.7%	20	50	(30)	-60.0%
Kansas	1,314	455	859	188.8%	-	-	-	
Kentucky	366	650	(284)	-43.7%	-	-	-	
Michigan	414	379	35	9.2%	-	-	-	
Mid-America	2,250	5,244	(2,994)	-57.1%	-	-	-	
Montana	122	-	122		-	-	-	
Nebraska	350	879	(529)	-60.2%	-	-	-	
North Carolina	199	366	(167)	-45.6%	-	-	-	
Northeastern	-	44	(44)	-100.0%	-	-	-	
Northwest	986	60	926	1543.3%	-	-	-	
Ohio	4,097	2,669	1,428	53.5%	-	-	-	
Oklahoma	654	1,383	(729)	-52.7%	-	-	-	
Oregon/SW Idaho	1,574	1,585	(11)	-0.7%	-	-	-	
Pacific Southwest	125	1,456	(1,331)	-91.4%	-	-	-	
Pennsylvania	95	25	70	280.0%	-	-	-	
South Carolina	-	150	(150)	-100.0%	-	-	-	
Southwest	3,832	2,742	1,090	39.8%	-	25	(25)	-100.0%
Tennessee	280	260	20	7.7%	-	-	-	
Upper Midwest	101	928	(827)	-89.1%	-	-	-	
Virginia	2,045	1,148	897	78.1%	-	-	-	
West Virginia	191	60	131	218.3%	-	-	-	
General Misc	-	-	-		-	-	-	
Totals	28,324	27,852	472	1.7%	20	127	(107)	-84.3%