

**Christian Church (Disciples of Christ)**  
**Comparative Statement of Outreach Offerings**  
**Year-to-Date through December, 2016 and 2015**

|                                        | 2016      | 2015      | Amount<br>Increase<br>(Decrease) | Percentage<br>Increase<br>(Decrease) | Prior<br>Month's<br>Percentage<br>Increase<br>(Decrease) |
|----------------------------------------|-----------|-----------|----------------------------------|--------------------------------------|----------------------------------------------------------|
| Disciples Mission Fund                 |           |           |                                  |                                      |                                                          |
| Congregations                          | 7,935,870 | 8,215,906 | (280,036)                        | -3.4%                                | -4.2%                                                    |
| Church Schools                         | 2,265     | 8,411     | (6,146)                          | -73.1%                               | -77.2%                                                   |
| Disciples Women                        | 534,506   | 599,177   | (64,670)                         | -10.8%                               | -10.1%                                                   |
| Blessing Boxes                         | 123,390   | 135,301   | (11,911)                         | -8.8%                                | -11.5%                                                   |
| Youth                                  | 1,143     | 3,311     | (2,168)                          | -65.5%                               | -15.9%                                                   |
| Individuals                            | 129,984   | 131,433   | (1,449)                          | -1.1%                                | 5.2%                                                     |
| Christian Church Fdtn Endowment Funds* | 874,265   | 872,480   | 1,785                            | 0.2%                                 | -7.7%                                                    |
| Total Disciples Mission Fund           | 9,601,424 | 9,966,019 | (364,595)                        | -3.7%                                | -4.9%                                                    |
| Easter                                 | 629,025   | 631,940   | (2,915)                          | -0.5%                                |                                                          |
| Pentecost                              | 372,317   | 416,879   | (44,562)                         | -10.7%                               |                                                          |
| Thanksgiving                           | 406,289   | 424,794   | (18,505)                         | -4.4%                                |                                                          |
| Christmas                              | 704,362   | 699,074   | 5,288                            | 0.8%                                 |                                                          |
| Total Special Days                     | 2,111,993 | 2,172,687 | (60,694)                         | -2.8%                                |                                                          |
| Designated Operating                   | 3,851,456 | 2,555,348 | 1,296,108                        | 50.7%                                |                                                          |
| Designated District                    | 885,075   | 1,209,617 | (324,542)                        | -26.8%                               |                                                          |
| Regional Capital Program               | 58,511    | 84,796    | (26,285)                         | -31.0%                               |                                                          |
| Designated Capital                     | 217,119   | 107,582   | 109,537                          | 101.8%                               |                                                          |
| Capital Campaign                       | 1,167     | 9,960     | (8,793)                          | -88.3%                               |                                                          |
| Designated Capital Campaign            | 3,729     | 12,854    | (9,125)                          | -71.0%                               |                                                          |
| Total Capital                          | 280,526   | 215,192   | 65,334                           | 30.4%                                |                                                          |
| Week of Compassion                     | 2,118,755 | 2,096,752 | 22,003                           | 1.0%                                 |                                                          |
| Designated Week of Compassion          | 633,270   | 573,938   | 59,332                           | 10.3%                                |                                                          |
| Total Week of Compassion               | 2,752,025 | 2,670,690 | 81,335                           | 3.0%                                 |                                                          |
| Reconciliation                         | 389,223   | 366,681   | 22,542                           | 6.1%                                 |                                                          |
| Designated Reconciliation              | 25,455    | 23,103    | 2,352                            | 10.2%                                |                                                          |
| Total Reconciliation                   | 414,678   | 389,784   | 24,894                           | 6.4%                                 |                                                          |

\*Distributions credited to specific congregations or regions appear in the Disciples Mission Fund giving from congregations and individuals.

**Comparative Statement of 2016 and 2015 Disciples Mission Fund**  
**Through December**

|                      | 2016<br>DMF      | 2016<br>Blessing Box | Total 2016<br>DMF | 2015<br>DMF      | 2015<br>Blessing Box | Total 2015<br>DMF | Increase<br>(Decrease) | %<br>Change  |
|----------------------|------------------|----------------------|-------------------|------------------|----------------------|-------------------|------------------------|--------------|
| Alabama-NW Florida   | 168,469          | 2,455                | 170,924           | 185,999          | 2,588                | 188,587           | (17,663)               | -9.4%        |
| Arizona              | 94,314           | 1,808                | 96,122            | 84,041           | 20                   | 84,061            | 12,061                 | 14.3%        |
| N. California/Nevada | 152,094          | 425                  | 152,519           | 173,921          | 1,250                | 175,171           | (22,652)               | -12.9%       |
| Canada               | 36,646           | 156                  | 36,802            | 41,533           | 553                  | 42,086            | (5,284)                | -12.6%       |
| Capital Area         | 156,167          | 1,742                | 157,909           | 162,522          | 871                  | 163,393           | (5,484)                | -3.4%        |
| Central Rocky Mtn    | 141,926          | 702                  | 142,628           | 160,676          | 1,502                | 162,178           | (19,550)               | -12.1%       |
| Florida              | 171,482          | 1,369                | 172,851           | 158,524          | 3,925                | 162,449           | 10,402                 | 6.4%         |
| Georgia              | 256,043          | 4,499                | 260,542           | 262,690          | 6,174                | 268,864           | (8,322)                | -3.1%        |
| Greater Kansas City  | 314,237          | 3,247                | 317,484           | 335,436          | 4,869                | 340,305           | (22,821)               | -6.7%        |
| Great River          | 339,494          | 5,469                | 344,963           | 383,355          | 5,123                | 388,478           | (43,515)               | -11.2%       |
| Illinois - Wisconsin | 541,992          | 6,378                | 548,370           | 574,606          | 6,877                | 581,483           | (33,113)               | -5.7%        |
| Indiana              | 658,334          | 8,102                | 666,436           | 707,578          | 8,434                | 716,012           | (49,576)               | -6.9%        |
| Kansas               | 420,302          | 7,056                | 427,358           | 424,205          | 6,891                | 431,096           | (3,738)                | -0.9%        |
| Kentucky             | 762,541          | 9,379                | 771,920           | 785,923          | 9,142                | 795,065           | (23,145)               | -2.9%        |
| Michigan             | 61,570           | 1,451                | 63,021            | 67,317           | 1,874                | 69,191            | (6,170)                | -8.9%        |
| Mid-America          | 362,495          | 4,532                | 367,027           | 361,520          | 6,706                | 368,226           | (1,199)                | -0.3%        |
| Montana              | 31,415           | 1,067                | 32,482            | 36,898           | 679                  | 37,577            | (5,095)                | -13.6%       |
| Nebraska             | 142,523          | 1,647                | 144,170           | 165,115          | 2,212                | 167,327           | (23,157)               | -13.8%       |
| North Carolina       | 272,757          | 13,250               | 286,007           | 315,950          | 13,261               | 329,211           | (43,204)               | -13.1%       |
| Northeastern         | 40,478           | 337                  | 40,815            | 26,503           | 380                  | 26,883            | 13,932                 | 51.8%        |
| Northwest            | 109,391          | 859                  | 110,250           | 107,473          | 861                  | 108,334           | 1,916                  | 1.8%         |
| Ohio                 | 428,188          | 2,148                | 430,336           | 355,082          | 2,611                | 357,693           | 72,643                 | 20.3%        |
| Oklahoma             | 500,380          | 4,276                | 504,656           | 538,768          | 6,538                | 545,306           | (40,650)               | -7.5%        |
| Oregon/SW Idaho      | 226,808          | 1,679                | 228,487           | 227,509          | 3,152                | 230,661           | (2,174)                | -0.9%        |
| Pacific Southwest    | 300,891          | 2,226                | 303,117           | 298,736          | 1,626                | 300,362           | 2,755                  | 0.9%         |
| Pennsylvania         | 116,497          | 2,826                | 119,323           | 130,968          | 4,953                | 135,921           | (16,598)               | -12.2%       |
| South Carolina       | 16,230           | 1,536                | 17,766            | 12,395           | 943                  | 13,338            | 4,428                  | 33.2%        |
| Southwest            | 489,142          | 10,660               | 499,802           | 534,530          | 12,667               | 547,197           | (47,395)               | -8.7%        |
| Tennessee            | 241,639          | 2,320                | 243,959           | 241,114          | 2,340                | 243,454           | 505                    | 0.2%         |
| Upper Midwest        | 594,659          | 1,538                | 596,197           | 630,765          | 2,313                | 633,078           | (36,881)               | -5.8%        |
| Virginia             | 298,858          | 15,875               | 314,733           | 324,900          | 10,592               | 335,492           | (20,759)               | -6.2%        |
| West Virginia        | 151,153          | 2,376                | 153,529           | 117,363          | 3,185                | 120,548           | 32,981                 | 27.4%        |
| General Misc         | 4,654            | -                    | 4,654             | 24,323           | 189                  | 24,512            | (19,858)               | -81.0%       |
| CCF Endowmnt Fds     | 874,265          | -                    | 874,265           | 872,480          | -                    | 872,480           | 1,785                  | 0.2%         |
| <b>Totals</b>        | <b>9,478,034</b> | <b>123,390</b>       | <b>9,601,424</b>  | <b>9,830,718</b> | <b>135,301</b>       | <b>9,966,019</b>  | <b>(364,595)</b>       | <b>-3.7%</b> |

50% of Blessing Box contributions are allocated first to International Disciples Women's Ministries and then the remaining 50% are allocated using the Disciples Mission Fund allocations. The Blessing Box gifts listed above include the portion allocated to IDWM.

**Comparative Statement of 2016 & 2015 Easter & Pentecost Special Day Offerings**  
**Through December**

|                      | 2016<br>Easter | 2015<br>Easter | Increase<br>(Decrease) | %<br>Change | 2016<br>Pentecost | 2015<br>Pentecost | Increase<br>(Decrease) | %<br>Change |
|----------------------|----------------|----------------|------------------------|-------------|-------------------|-------------------|------------------------|-------------|
| Alabama-NW Florida   | 21,384         | 16,107         | 5,277                  | 32.8%       | 13,282            | 15,353            | (2,071)                | -13.5%      |
| Arizona              | 11,338         | 10,116         | 1,222                  | 12.1%       | 8,309             | 5,718             | 2,591                  | 45.3%       |
| N. California/Nevada | 10,882         | 9,678          | 1,204                  | 12.4%       | 7,162             | 8,409             | (1,247)                | -14.8%      |
| Canada               | 679            | 555            | 124                    | 22.3%       | 110               | 225               | (115)                  | -51.1%      |
| Capital Area         | 16,240         | 14,132         | 2,108                  | 14.9%       | 9,738             | 10,363            | (625)                  | -6.0%       |
| Central Rocky Mtn    | 12,524         | 15,646         | (3,122)                | -20.0%      | 8,374             | 9,027             | (653)                  | -7.2%       |
| Florida              | 14,544         | 16,327         | (1,783)                | -10.9%      | 8,667             | 10,168            | (1,501)                | -14.8%      |
| Georgia              | 8,481          | 7,892          | 589                    | 7.5%        | 4,611             | 5,828             | (1,217)                | -20.9%      |
| Greater Kansas City  | 18,796         | 23,339         | (4,543)                | -19.5%      | 12,235            | 13,730            | (1,495)                | -10.9%      |
| Great River          | 14,228         | 12,946         | 1,282                  | 9.9%        | 6,812             | 10,178            | (3,366)                | -33.1%      |
| Illinois - Wisconsin | 43,553         | 43,491         | 62                     | 0.1%        | 25,849            | 29,654            | (3,805)                | -12.8%      |
| Indiana              | 47,420         | 44,208         | 3,212                  | 7.3%        | 25,679            | 33,700            | (8,021)                | -23.8%      |
| Kansas               | 21,823         | 24,846         | (3,023)                | -12.2%      | 14,715            | 15,689            | (974)                  | -6.2%       |
| Kentucky             | 33,430         | 34,159         | (729)                  | -2.1%       | 21,376            | 25,573            | (4,197)                | -16.4%      |
| Michigan             | 5,217          | 5,419          | (202)                  | -3.7%       | 3,238             | 3,280             | (42)                   | -1.3%       |
| Mid-America          | 44,490         | 41,694         | 2,796                  | 6.7%        | 27,085            | 28,415            | (1,330)                | -4.7%       |
| Montana              | 2,808          | 1,877          | 931                    | 49.6%       | 1,658             | 2,765             | (1,107)                | -40.0%      |
| Nebraska             | 8,084          | 10,674         | (2,590)                | -24.3%      | 5,101             | 7,982             | (2,881)                | -36.1%      |
| North Carolina       | 18,827         | 18,192         | 635                    | 3.5%        | 12,416            | 15,771            | (3,355)                | -21.3%      |
| Northeastern         | 11,844         | 2,298          | 9,546                  | 415.4%      | 1,613             | 1,290             | 323                    | 25.0%       |
| Northwest            | 12,321         | 14,615         | (2,294)                | -15.7%      | 7,062             | 6,400             | 662                    | 10.3%       |
| Ohio                 | 31,501         | 36,880         | (5,379)                | -14.6%      | 15,481            | 21,536            | (6,055)                | -28.1%      |
| Oklahoma             | 40,673         | 43,257         | (2,584)                | -6.0%       | 22,370            | 25,897            | (3,527)                | -13.6%      |
| Oregon/SW Idaho      | 10,884         | 11,174         | (290)                  | -2.6%       | 7,524             | 8,291             | (767)                  | -9.3%       |
| Pacific Southwest    | 13,470         | 18,528         | (5,058)                | -27.3%      | 10,870            | 12,074            | (1,204)                | -10.0%      |
| Pennsylvania         | 8,890          | 7,905          | 985                    | 12.5%       | 5,761             | 4,750             | 1,011                  | 21.3%       |
| South Carolina       | 2,046          | 1,695          | 351                    | 20.7%       | 1,128             | 601               | 527                    | 87.7%       |
| Southwest            | 59,947         | 57,135         | 2,812                  | 4.9%        | 41,279            | 36,643            | 4,636                  | 12.7%       |
| Tennessee            | 12,399         | 12,779         | (380)                  | -3.0%       | 6,871             | 5,899             | 972                    | 16.5%       |
| Upper Midwest        | 22,094         | 25,511         | (3,417)                | -13.4%      | 14,813            | 15,926            | (1,113)                | -7.0%       |
| Virginia             | 36,825         | 37,623         | (798)                  | -2.1%       | 16,307            | 20,429            | (4,122)                | -20.2%      |
| West Virginia        | 9,071          | 8,897          | 174                    | 2.0%        | 4,571             | 5,315             | (744)                  | -14.0%      |
| General Misc         | 2,312          | 2,345          | (33)                   | -1.4%       | 250               | -                 | 250                    |             |
| Totals               | 629,025        | 631,940        | (2,915)                | -0.5%       | 372,317           | 416,879           | (44,562)               | -10.7%      |

Easter supports the General Ministries of the church.

Pentecost supports New Church ministries - 50/50 between Hope Partnership for Missional Transformation & the Region.

**Comparative Statement of 2016 & 2015 Thanksgiving & Christmas Special Day Offerings**  
**Through December**

|                      | 2016<br>Thanksgiving | 2015<br>Thanksgiving | Increase<br>(Decrease) | %<br>Change  | 2016<br>Christmas | 2015<br>Christmas | Increase<br>(Decrease) | %<br>Change |
|----------------------|----------------------|----------------------|------------------------|--------------|-------------------|-------------------|------------------------|-------------|
| Alabama-NW Florida   | 15,116               | 13,575               | 1,541                  | 11.4%        | 21,454            | 26,094            | (4,640)                | -17.8%      |
| Arizona              | 7,690                | 6,657                | 1,033                  | 15.5%        | 14,929            | 12,905            | 2,024                  | 15.7%       |
| N. California/Nevada | 7,479                | 7,711                | (232)                  | -3.0%        | 10,856            | 9,788             | 1,068                  | 10.9%       |
| Canada               | 127                  | 240                  | (113)                  | -47.1%       | 650               | 1,365             | (715)                  | -52.4%      |
| Capital Area         | 9,903                | 17,268               | (7,365)                | -42.7%       | 22,383            | 21,873            | 510                    | 2.3%        |
| Central Rocky Mtn    | 9,849                | 9,434                | 415                    | 4.4%         | 16,303            | 17,243            | (940)                  | -5.5%       |
| Florida              | 9,255                | 17,772               | (8,517)                | -47.9%       | 16,693            | 13,362            | 3,331                  | 24.9%       |
| Georgia              | 5,572                | 4,225                | 1,347                  | 31.9%        | 7,803             | 6,931             | 872                    | 12.6%       |
| Greater Kansas City  | 11,854               | 13,368               | (1,514)                | -11.3%       | 19,249            | 17,400            | 1,849                  | 10.6%       |
| Great River          | 6,822                | 10,386               | (3,564)                | -34.3%       | 17,652            | 21,197            | (3,545)                | -16.7%      |
| Illinois - Wisconsin | 26,197               | 27,105               | (908)                  | -3.3%        | 40,736            | 42,298            | (1,562)                | -3.7%       |
| Indiana              | 27,767               | 29,464               | (1,697)                | -5.8%        | 51,657            | 44,049            | 7,608                  | 17.3%       |
| Kansas               | 18,774               | 18,257               | 517                    | 2.8%         | 26,385            | 34,185            | (7,800)                | -22.8%      |
| Kentucky             | 19,404               | 19,301               | 103                    | 0.5%         | 47,237            | 46,887            | 350                    | 0.7%        |
| Michigan             | 3,163                | 2,091                | 1,072                  | 51.3%        | 24,301            | 12,672            | 11,629                 | 91.8%       |
| Mid-America          | 36,246               | 32,900               | 3,346                  | 10.2%        | 35,039            | 38,890            | (3,851)                | -9.9%       |
| Montana              | 2,879                | 1,112                | 1,767                  | 158.9%       | 4,325             | 6,099             | (1,774)                | -29.1%      |
| Nebraska             | 5,265                | 5,462                | (197)                  | -3.6%        | 8,971             | 11,959            | (2,988)                | -25.0%      |
| North Carolina       | 14,056               | 14,709               | (653)                  | -4.4%        | 19,312            | 29,194            | (9,882)                | -33.8%      |
| Northeastern         | 1,090                | 1,946                | (856)                  | -44.0%       | 2,047             | 3,112             | (1,065)                | -34.2%      |
| Northwest            | 8,349                | 8,644                | (295)                  | -3.4%        | 9,954             | 9,978             | (24)                   | -0.2%       |
| Ohio                 | 22,791               | 19,006               | 3,785                  | 19.9%        | 45,799            | 32,919            | 12,880                 | 39.1%       |
| Oklahoma             | 18,103               | 24,425               | (6,322)                | -25.9%       | 38,256            | 40,399            | (2,143)                | -5.3%       |
| Oregon/SW Idaho      | 6,551                | 8,401                | (1,850)                | -22.0%       | 13,878            | 16,948            | (3,070)                | -18.1%      |
| Pacific Southwest    | 8,894                | 12,455               | (3,561)                | -28.6%       | 14,269            | 15,148            | (879)                  | -5.8%       |
| Pennsylvania         | 6,775                | 7,347                | (572)                  | -7.8%        | 18,679            | 14,064            | 4,615                  | 32.8%       |
| South Carolina       | 1,440                | 1,342                | 98                     | 7.3%         | 1,747             | 2,133             | (386)                  | -18.1%      |
| Southwest            | 42,103               | 30,055               | 12,048                 | 40.1%        | 51,107            | 42,225            | 8,882                  | 21.0%       |
| Tennessee            | 6,487                | 9,169                | (2,682)                | -29.3%       | 9,531             | 11,644            | (2,113)                | -18.1%      |
| Upper Midwest        | 14,691               | 17,212               | (2,521)                | -14.6%       | 28,823            | 34,875            | (6,052)                | -17.4%      |
| Virginia             | 24,592               | 29,604               | (5,012)                | -16.9%       | 42,418            | 47,226            | (4,808)                | -10.2%      |
| West Virginia        | 6,755                | 4,151                | 2,604                  | 62.7%        | 21,669            | 14,012            | 7,657                  | 54.6%       |
| General Misc         | 250                  | -                    | 250                    |              | 250               | -                 | 250                    |             |
| <b>Totals</b>        | <b>406,289</b>       | <b>424,794</b>       | <b>(18,505)</b>        | <b>-4.4%</b> | <b>704,362</b>    | <b>699,074</b>    | <b>5,288</b>           | <b>0.8%</b> |

Thanksgiving supports Disciples higher education institutions.

Christmas supports the Regional Ministries.

**Comparative Statement of 2016 & 2015 Designated Operating & Designated District  
Through December**

|                      | 2016<br>Des Oper | 2015<br>Des Oper | Increase<br>(Decrease) | %<br>Change | 2016<br>Des District | 2015<br>Des District | Increase<br>(Decrease) | %<br>Change |
|----------------------|------------------|------------------|------------------------|-------------|----------------------|----------------------|------------------------|-------------|
| Alabama-NW Florida   | 33,014           | 33,865           | (851)                  | -2.5%       | -                    | -                    | -                      |             |
| Arizona              | 6,955            | 17,478           | (10,523)               | -60.2%      | -                    | -                    | -                      |             |
| N. California/Nevada | 13,957           | 12,065           | 1,892                  | 15.7%       | -                    | -                    | -                      |             |
| Canada               | 14,321           | 7,675            | 6,646                  | 86.6%       | -                    | -                    | -                      |             |
| Capital Area         | 211,942          | 121,247          | 90,695                 | 74.8%       | -                    | -                    | -                      |             |
| Central Rocky Mtn    | 123,721          | 13,018           | 110,703                | 850.4%      | -                    | -                    | -                      |             |
| Florida              | 222,533          | 106,715          | 115,818                | 108.5%      | 280                  | 2,566                | (2,286)                | -89.1%      |
| Georgia              | 93,768           | 87,412           | 6,356                  | 7.3%        | -                    | -                    | -                      |             |
| Greater Kansas City  | 146,000          | 156,909          | (10,909)               | -7.0%       | -                    | 200                  | (200)                  | -100.0%     |
| Great River          | 185,988          | 27,759           | 158,229                | 570.0%      | -                    | -                    | -                      |             |
| Illinois - Wisconsin | 227,599          | 166,784          | 60,815                 | 36.5%       | 1,838                | 2,010                | (172)                  | -8.6%       |
| Indiana              | 209,848          | 112,339          | 97,509                 | 86.8%       | 934                  | 1,125                | (191)                  | -17.0%      |
| Kansas               | 47,089           | 49,279           | (2,190)                | -4.4%       | 37,010               | 33,713               | 3,297                  | 9.8%        |
| Kentucky             | 188,493          | 167,961          | 20,532                 | 12.2%       | 96,709               | 94,258               | 2,451                  | 2.6%        |
| Michigan             | 38,841           | 22,439           | 16,402                 | 73.1%       | -                    | -                    | -                      |             |
| Mid-America          | 354,665          | 48,461           | 306,204                | 631.9%      | -                    | 254,575              | (254,575)              | -100.0%     |
| Montana              | 7,039            | 7,059            | (20)                   | -0.3%       | -                    | -                    | -                      |             |
| Nebraska             | 1,520            | 3,135            | (1,615)                | -51.5%      | -                    | -                    | -                      |             |
| North Carolina       | 80,379           | 160,548          | (80,169)               | -49.9%      | -                    | -                    | -                      |             |
| Northeastern         | 23,257           | 13,897           | 9,360                  | 67.4%       | -                    | -                    | -                      |             |
| Northwest            | 59,768           | 63,234           | (3,466)                | -5.5%       | -                    | -                    | -                      |             |
| Ohio                 | 522,717          | 268,168          | 254,549                | 94.9%       | 50                   | 400                  | (350)                  | -87.5%      |
| Oklahoma             | 180,317          | 154,435          | 25,882                 | 16.8%       | 4,812                | 3,160                | 1,652                  | 52.3%       |
| Oregon/SW Idaho      | 63,222           | 50,420           | 12,802                 | 25.4%       | -                    | -                    | -                      |             |
| Pacific Southwest    | 40,013           | 18,038           | 21,975                 | 121.8%      | 25,556               | 9,733                | 15,823                 | 162.6%      |
| Pennsylvania         | 32,642           | 32,893           | (251)                  | -0.8%       | -                    | -                    | -                      |             |
| South Carolina       | 47,530           | 46,597           | 933                    | 2.0%        | -                    | -                    | -                      |             |
| Southwest            | 277,583          | 101,675          | 175,908                | 173.0%      | 717,886              | 807,877              | (89,991)               | -11.1%      |
| Tennessee            | 33,462           | 43,457           | (9,995)                | -23.0%      | -                    | -                    | -                      |             |
| Upper Midwest        | 140,058          | 296,689          | (156,631)              | -52.8%      | -                    | -                    | -                      |             |
| Virginia             | 89,710           | 20,952           | 68,758                 | 328.2%      | -                    | -                    | -                      |             |
| West Virginia        | 34,645           | 27,536           | 7,109                  | 25.8%       | -                    | -                    | -                      |             |
| General Misc         | 98,860           | 95,209           | 3,651                  | 3.8%        | -                    | -                    | -                      |             |
| Totals               | 3,851,456        | 2,555,348        | 1,296,108              | 50.7%       | 885,075              | 1,209,617            | (324,542)              | -26.8%      |

**Comparative Statement of 2016 & 2015 Undesignated Capital Contributions**  
**Through December**

|                      | 2016 Regional<br>Capital<br>Programs | 2015 Regional<br>Capital<br>Programs | Inc<br>(Dec) | %<br>Change | 2016<br>Capital<br>Campaign | 2015<br>Capital<br>Campaign | Inc<br>(Dec) | %<br>Change |
|----------------------|--------------------------------------|--------------------------------------|--------------|-------------|-----------------------------|-----------------------------|--------------|-------------|
| Alabama-NW Florida   | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Arizona              | 50                                   | 100                                  | (50)         | -50.0%      | -                           | -                           | -            |             |
| N. California/Nevada | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Canada               | -                                    | 493                                  | (493)        | -100.0%     | -                           | -                           | -            |             |
| Capital Area         | 22,382                               | 45,145                               | (22,763)     | -50.4%      | -                           | -                           | -            |             |
| Central Rocky Mtn    | 75                                   | -                                    | 75           |             | -                           | -                           | -            |             |
| Florida              | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Georgia              | -                                    | 150                                  | (150)        | -100.0%     | -                           | -                           | -            |             |
| Greater Kansas City  | 10,658                               | 8,636                                | 2,022        | 23.4%       | -                           | -                           | -            |             |
| Great River          | 175                                  | 175                                  | -            | 0.0%        | -                           | -                           | -            |             |
| Illinois - Wisconsin | 1,125                                | 1,060                                | 65           | 6.1%        | -                           | -                           | -            |             |
| Indiana              | 234                                  | 661                                  | (427)        | -64.6%      | -                           | -                           | -            |             |
| Kansas               | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Kentucky             | 10,282                               | 8,286                                | 1,996        | 24.1%       | -                           | -                           | -            |             |
| Michigan             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Mid-America          | 4,062                                | 6,966                                | (2,904)      | -41.7%      | -                           | -                           | -            |             |
| Montana              | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Nebraska             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| North Carolina       | 100                                  | -                                    | 100          |             | 1,167                       | 9,960                       | (8,793)      | -88.3%      |
| Northeastern         | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Northwest            | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Ohio                 | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Oklahoma             | 7,158                                | 10,205                               | (3,047)      | -29.9%      | -                           | -                           | -            |             |
| Oregon/SW Idaho      | 5                                    | 64                                   | (59)         | -92.2%      | -                           | -                           | -            |             |
| Pacific Southwest    | 135                                  | -                                    | 135          |             | -                           | -                           | -            |             |
| Pennsylvania         | 1,670                                | 2,332                                | (662)        | -28.4%      | -                           | -                           | -            |             |
| South Carolina       | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Southwest            | -                                    | 523                                  | (523)        | -100.0%     | -                           | -                           | -            |             |
| Tennessee            | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Upper Midwest        | 400                                  | -                                    | 400          |             | -                           | -                           | -            |             |
| Virginia             | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| West Virginia        | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| General Misc         | -                                    | -                                    | -            |             | -                           | -                           | -            |             |
| Totals               | 58,511                               | 84,796                               | (26,285)     | -31.0%      | 1,167                       | 9,960                       | (8,793)      | -88.3%      |

**Comparative Statement of 2016 & 2015 Designated Capital Contributions**  
**Through December**

|                      | 2016<br>Designated<br>Capital | 2015<br>Designated<br>Capital | Increase<br>(Decrease) | %<br>Change | 2016<br>Des Capital<br>Campaign | 2015<br>Des Capital<br>Campaign | Increase<br>(Decrease) | %<br>Change |
|----------------------|-------------------------------|-------------------------------|------------------------|-------------|---------------------------------|---------------------------------|------------------------|-------------|
| Alabama-NW Florida   | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Arizona              | 2,536                         | 2,625                         | (89)                   | -3.4%       | -                               | -                               | -                      |             |
| N. California/Nevada | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Canada               | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Capital Area         | 40,255                        | 8,605                         | 31,650                 | 367.8%      | -                               | -                               | -                      |             |
| Central Rocky Mtn    | 3,512                         | 29,503                        | (25,991)               | -88.1%      | -                               | -                               | -                      |             |
| Florida              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Georgia              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Greater Kansas City  | -                             | 5,473                         | (5,473)                | -100.0%     | -                               | -                               | -                      |             |
| Great River          | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Illinois - Wisconsin | -                             | 13,867                        | (13,867)               | -100.0%     | -                               | -                               | -                      |             |
| Indiana              | 684                           | 1,036                         | (352)                  | -34.0%      | -                               | -                               | -                      |             |
| Kansas               | 6,961                         | 4,207                         | 2,754                  | 65.5%       | -                               | -                               | -                      |             |
| Kentucky             | -                             | 6,243                         | (6,243)                | -100.0%     | -                               | -                               | -                      |             |
| Michigan             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Mid-America          | -                             | 20                            | (20)                   | -100.0%     | -                               | -                               | -                      |             |
| Montana              | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Nebraska             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| North Carolina       | -                             | 3,023                         | (3,023)                | -100.0%     | 3,729                           | 12,854                          | (9,125)                | -71.0%      |
| Northeastern         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Northwest            | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Ohio                 | 177                           | -                             | 177                    |             | -                               | -                               | -                      |             |
| Oklahoma             | 330                           | 415                           | (85)                   | -20.5%      | -                               | -                               | -                      |             |
| Oregon/SW Idaho      | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Pacific Southwest    | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Pennsylvania         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| South Carolina       | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Southwest            | -                             | 363                           | (363)                  | -100.0%     | -                               | -                               | -                      |             |
| Tennessee            | 5,969                         | 5,821                         | 148                    | 2.5%        | -                               | -                               | -                      |             |
| Upper Midwest        | 156,695                       | 26,381                        | 130,314                | 494.0%      | -                               | -                               | -                      |             |
| Virginia             | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| West Virginia        | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| General Misc         | -                             | -                             | -                      |             | -                               | -                               | -                      |             |
| Totals               | 217,119                       | 107,582                       | 109,537                | 101.8%      | 3,729                           | 12,854                          | (9,125)                | -71.0%      |

**Week of Compassion Comparative Statement for 2016 & 2015**  
**Through December**

|                      | 2016 Week<br>of Comp | 2015 Week<br>of Comp | Inc<br>(Dec) | %<br>Change | 2016<br>Des WoC | 2015<br>Des WoC | Inc<br>(Dec) | %<br>Change |
|----------------------|----------------------|----------------------|--------------|-------------|-----------------|-----------------|--------------|-------------|
| Alabama-NW Florida   | 40,084               | 42,986               | (2,902)      | -6.8%       | 8,303           | 3,860           | 4,443        | 115.1%      |
| Arizona              | 22,479               | 26,762               | (4,283)      | -16.0%      | 3,868           | 4,424           | (556)        | -12.6%      |
| N. California/Nevada | 53,962               | 21,506               | 32,456       | 150.9%      | 21,354          | 19,829          | 1,525        | 7.7%        |
| Canada               | 12,376               | 33,094               | (20,718)     | -62.6%      | 1,018           | 980             | 38           | 3.9%        |
| Capital Area         | 72,006               | 58,251               | 13,755       | 23.6%       | 18,588          | 6,628           | 11,960       | 180.4%      |
| Central Rocky Mtn    | 35,062               | 28,509               | 6,553        | 23.0%       | 10,332          | 7,500           | 2,832        | 37.8%       |
| Florida              | 36,975               | 42,264               | (5,289)      | -12.5%      | 15,083          | 5,284           | 9,799        | 185.4%      |
| Georgia              | 24,127               | 25,120               | (993)        | -4.0%       | 12,878          | 8,416           | 4,462        | 53.0%       |
| Greater Kansas City  | 52,548               | 81,487               | (28,939)     | -35.5%      | 55,526          | 64,413          | (8,887)      | -13.8%      |
| Great River          | 39,735               | 38,226               | 1,509        | 3.9%        | 19,029          | 3,596           | 15,433       | 429.2%      |
| Illinois - Wisconsin | 85,386               | 83,396               | 1,990        | 2.4%        | 35,203          | 34,870          | 333          | 1.0%        |
| Indiana              | 111,508              | 123,708              | (12,200)     | -9.9%       | 25,186          | 25,716          | (530)        | -2.1%       |
| Kansas               | 45,372               | 48,697               | (3,325)      | -6.8%       | 13,869          | 23,221          | (9,352)      | -40.3%      |
| Kentucky             | 188,797              | 184,643              | 4,154        | 2.2%        | 31,562          | 39,463          | (7,901)      | -20.0%      |
| Michigan             | 11,452               | 18,544               | (7,092)      | -38.2%      | 6,284           | 10,507          | (4,223)      | -40.2%      |
| Mid-America          | 132,938              | 102,524              | 30,414       | 29.7%       | 35,910          | 32,349          | 3,561        | 11.0%       |
| Montana              | 3,505                | 2,465                | 1,040        | 42.2%       | 52              | -               | 52           |             |
| Nebraska             | 11,874               | 12,651               | (777)        | -6.1%       | 3,550           | 2,386           | 1,164        | 48.8%       |
| North Carolina       | 102,206              | 90,756               | 11,450       | 12.6%       | 31,621          | 10,131          | 21,490       | 212.1%      |
| Northeastern         | 8,532                | 7,836                | 696          | 8.9%        | 2,750           | 1,195           | 1,555        | 130.1%      |
| Northwest            | 50,477               | 52,892               | (2,415)      | -4.6%       | 6,133           | 10,215          | (4,082)      | -40.0%      |
| Ohio                 | 123,272              | 118,826              | 4,446        | 3.7%        | 34,084          | 22,388          | 11,696       | 52.2%       |
| Oklahoma             | 106,921              | 89,578               | 17,343       | 19.4%       | 13,146          | 9,391           | 3,755        | 40.0%       |
| Oregon/SW Idaho      | 95,059               | 80,219               | 14,840       | 18.5%       | 5,801           | 39,237          | (33,436)     | -85.2%      |
| Pacific Southwest    | 48,618               | 50,311               | (1,693)      | -3.4%       | 9,845           | 15,677          | (5,832)      | -37.2%      |
| Pennsylvania         | 12,933               | 11,639               | 1,294        | 11.1%       | 5,530           | 1,541           | 3,989        | 258.9%      |
| South Carolina       | 7,682                | 6,233                | 1,449        | 23.2%       | 4,840           | 3,474           | 1,366        | 39.3%       |
| Southwest            | 189,967              | 185,696              | 4,271        | 2.3%        | 77,452          | 54,071          | 23,381       | 43.2%       |
| Tennessee            | 49,083               | 44,583               | 4,500        | 10.1%       | 36,347          | 20,027          | 16,320       | 81.5%       |
| Upper Midwest        | 57,630               | 61,183               | (3,553)      | -5.8%       | 17,212          | 15,202          | 2,010        | 13.2%       |
| Virginia             | 74,722               | 69,975               | 4,747        | 6.8%        | 25,520          | 23,479          | 2,041        | 8.7%        |
| West Virginia        | 23,792               | 18,920               | 4,872        | 25.8%       | 20,401          | 3,964           | 16,437       | 414.7%      |
| General Misc         | 187,675              | 233,272              | (45,597)     | -19.5%      | 24,993          | 50,504          | (25,511)     | -50.5%      |
| Totals               | 2,118,755            | 2,096,752            | 22,003       | 1.0%        | 633,270         | 573,938         | 59,332       | 10.3%       |



**Reconciliation Comparative Statement for 2016 & 2015**  
**Through December**

|                      | 2016<br>Reconciliation | 2015<br>Reconciliation | Increase<br>(Decrease) | %<br>Change | 2016<br>Des Rec | 2015<br>Des Rec | Increase<br>(Decrease) | %<br>Change |
|----------------------|------------------------|------------------------|------------------------|-------------|-----------------|-----------------|------------------------|-------------|
| Alabama-NW Florida   | 12,899                 | 11,760                 | 1,139                  | 9.7%        | 150             | 52              | 98                     | 188.5%      |
| Arizona              | 5,286                  | 4,320                  | 966                    | 22.4%       | -               | 30              | (30)                   | -100.0%     |
| N. California/Nevada | 6,840                  | 5,306                  | 1,534                  | 28.9%       | 170             | 30              | 140                    | 466.7%      |
| Canada               | 701                    | 2,152                  | (1,451)                | -67.4%      | 250             | -               | 250                    |             |
| Capital Area         | 15,598                 | 14,625                 | 973                    | 6.7%        | 541             | -               | 541                    |             |
| Central Rocky Mtn    | 6,059                  | 7,740                  | (1,681)                | -21.7%      | 103             | 129             | (26)                   | -20.2%      |
| Florida              | 5,880                  | 5,943                  | (63)                   | -1.1%       | 50              | -               | 50                     |             |
| Georgia              | 4,536                  | 5,872                  | (1,336)                | -22.8%      | -               | 126             | (126)                  | -100.0%     |
| Greater Kansas City  | 11,874                 | 13,904                 | (2,030)                | -14.6%      | -               | 170             | (170)                  | -100.0%     |
| Great River          | 5,788                  | 6,865                  | (1,077)                | -15.7%      | -               | 85              | (85)                   | -100.0%     |
| Illinois - Wisconsin | 22,152                 | 23,398                 | (1,246)                | -5.3%       | 224             | 235             | (11)                   | -4.7%       |
| Indiana              | 32,288                 | 30,299                 | 1,989                  | 6.6%        | 895             | 633             | 262                    | 41.4%       |
| Kansas               | 18,367                 | 15,758                 | 2,609                  | 16.6%       | -               | -               | -                      |             |
| Kentucky             | 24,235                 | 23,084                 | 1,151                  | 5.0%        | 1,340           | 1,435           | (95)                   | -6.6%       |
| Michigan             | 4,748                  | 4,081                  | 667                    | 16.3%       | -               | -               | -                      |             |
| Mid-America          | 31,696                 | 30,774                 | 922                    | 3.0%        | 293             | 105             | 188                    | 179.0%      |
| Montana              | 1,466                  | 979                    | 487                    | 49.7%       | -               | -               | -                      |             |
| Nebraska             | 4,441                  | 5,306                  | (865)                  | -16.3%      | -               | -               | -                      |             |
| North Carolina       | 12,608                 | 9,222                  | 3,386                  | 36.7%       | 310             | 115             | 195                    | 169.6%      |
| Northeastern         | 53                     | 199                    | (146)                  | -73.4%      | -               | -               | -                      |             |
| Northwest            | 7,309                  | 5,477                  | 1,832                  | 33.4%       | 100             | 246             | (146)                  | -59.3%      |
| Ohio                 | 21,381                 | 22,374                 | (993)                  | -4.4%       | 226             | 414             | (188)                  | -45.4%      |
| Oklahoma             | 25,984                 | 23,027                 | 2,957                  | 12.8%       | 20,000          | -               | 20,000                 |             |
| Oregon/SW Idaho      | 8,611                  | 8,481                  | 130                    | 1.5%        | 500             | -               | 500                    |             |
| Pacific Southwest    | 9,522                  | 11,829                 | (2,307)                | -19.5%      | -               | 3,750           | (3,750)                | -100.0%     |
| Pennsylvania         | 4,106                  | 4,437                  | (331)                  | -7.5%       | -               | -               | -                      |             |
| South Carolina       | 1,155                  | 362                    | 793                    | 219.1%      | -               | 605             | (605)                  | -100.0%     |
| Southwest            | 35,302                 | 27,626                 | 7,676                  | 27.8%       | 303             | 125             | 178                    | 142.4%      |
| Tennessee            | 9,455                  | 6,737                  | 2,718                  | 40.3%       | -               | 42              | (42)                   | -100.0%     |
| Upper Midwest        | 14,823                 | 15,136                 | (313)                  | -2.1%       | -               | 160             | (160)                  | -100.0%     |
| Virginia             | 17,311                 | 16,150                 | 1,161                  | 7.2%        | -               | -               | -                      |             |
| West Virginia        | 6,229                  | 3,227                  | 3,002                  | 93.0%       | -               | -               | -                      |             |
| General Misc         | 520                    | 231                    | 289                    | 125.1%      | -               | 14,616          | (14,616)               | -100.0%     |
| Totals               | 389,223                | 366,681                | 22,542                 | 6.1%        | 25,455          | 23,103          | 2,352                  | 10.2%       |